MEETING 006

NEW RIVER PRESBYTERY OF THE Evangelical Presbyterian Church

PACKET

3-4 May 2024
Rivermont Presbyterian Church
Lynchburg, Virgina

Docket New River Presbytery EPC 006 Stated Meeting – May 3-4, 2024 Rivermont Presbyterian Church, Lynchburg, Virginia

Friday, May 3

| 9:00am | Registration and Committee/Group Meetings |
|---------|--|
| 11:00am | RE training and nurture – Powell Sykes |
| 1:00pm | Call to Order Host Church Welcome – Bert Murphy |
| 1:05pm | Opening Worship/Prayer – Tom Clymer |
| | * * * Pastors' Wives Tea 2:05 * * * |

- 2:05pm Preliminary Matters
 - Declaration of a quorum & adoption of the docket
 - Approval of the minutes and errata –
 - Communications and referrals
 - Welcome and introduction of first-time commissioners and corresponding members.

| 2:15pm | Moderator's Report – Gordon Miller |
|--------|--|
| 2:20pm | Report of Missional Director – Andy Koesters |
| 2:25pm | Report of the Stated Clerk – Rufus Burton |
| 2:30pm | World Outreach Session 1 – Jeff Smith |
| 2:50pm | Break |
| 3:00pm | Report of Church Development Committee – Chuck Estes |
| 3:25pm | World Outreach Session 2 – Jeff Smith |
| 3:45pm | Report of Stewardship – Brett Eubank |

3:55pm Mini-Break

4:00pm (Order of the Day) Equipping & Encouragement –

Rivermont and 1/3/5 Mile Evangelism

5:30pm Recess for Dinner

7:00pm Worship and Celebration of the Lord's Supper -

Preacher – David Weber

Communion – Ron

Saturday, February 3

8:30am Call to Order

Morning Worship – Preaching – Scott Whitener

9:00am Report of Ministerial Committee – Cameron Smith

Examination of Scott Whitener for Candidacy

9:30am Break

9:45am Focus – Westminster Standards: TE Marcos Ortega, PotE

10:45am Break

11:00 Other matters of importance

11:55am Expression of appreciation to host church

12:00pm Recess

12:10pm Leadership Team Working Lunch

1:45pm Conclusion of the Working Lunch

Watch for NRP Communications and Information

Next NRP Meeting – October 4-5, 2024 Westminster Presbyterian Church, Bluefield, West Virginia Prayer

Tom Clymer, Chaplain

Previous Meeting Minutes:

005 Stated Meeting New River Presbytery

The Moderator's Report:

Gordon Miller, Moderator

It has been an interesting couple of months since our last meeting. Discussions continue throughout the EPC concerning our overture addressing homosexuals in leadership positions. In these intervening months, I have found myself reading so many reports, articles, etc. on this issue that I feel as if I'm back in law school! By the time you read this, our Stated Clerk Dean Weaver will have met with your leadership, and the Presbytery of Mid-America will have met to consider the question of sending their candidate to the floor of their Presbytery for a vote, or to refer the issue of homosexual leadership to our denominations Theology Committee. Be in prayer for our denomination as it considers this and other important issues.

As usual, Past Moderator Ed Pettus and Stated Clerk Rufus Burton continue to do the heavy lifting for our Presbytery. Thank all of you for all you do to advance God's kingdom.

The Missional Director's Report

Andy Koesters, Missional Director

Notes:

Clerk's Report

For Information

Contact Details

Rufus T Burton
First Presbyterian Church
220 S Queen St
Martinsburg, WV 25401
304.839.1991 (Mobile)
304.263.5201 (Study)
pastorburtonfpc@comcast.net

Important Due Dates

First Lord's Day after the first Monday in January:

Ministerial Reports are Due

(7 January 2024)

"Annual Report on Teaching Elders"

https://epc.org/downloads/

First Lord's Day in February

Previous Year Session Minutes are Due

(4 February 2024)

Roughly 1/3 of Congregations have submitted minutes.

Annual Church Reports

(29 February 2024)

The General Assembly sets policy and priorities on the basis of the information provided.

Communications Rising from the 005 Meeting

1) Transmitted the NRP Ascending Overture to the OGA.

Church Development Committee

Chuck Estes, Chair

GUIDE FOR RECEIVING A CHURCH INTO THE NEW RIVER PRESBYTERY

From the EPC Book of Order, Chapter 5

5-6 The reception of a local church from another body or from independency

A. When a non-EPC congregation desires to become a part of the Evangelical Presbyterian Church, it shall petition the Presbytery in which it is located to be received (see exception in **G.**5-8). Such petition should indicate that the congregation and its governing body have concurred in the request, and have agreed to walk together as a church, based upon the faith and government of the Evangelical Presbyterian Church, to be faithful to one another, to the Lordship of Christ, to the support of the whole Church, to be obedient to the order and doctrines of our faith, submitting themselves to the government and discipline of the Church, and promising to promote its purity and peace.

- **B.** The Petition shall include a list of the membership and a list of elected officers. Upon approval of the request, either the Presbytery or a duly appointed commission shall meet with the petitioning congregation and, depending on the particular situation:
 - 1. Arrange for the election of Ruling Elders.
 - 2. Require and arrange for training of existing officers.
 - 3. If the congregation is from a body with a similar form of government, declare the officers of that congregation to be duly installed.

C. If the petitioning congregation is served by a Pastor(s) and if said Pastor(s) has been duly received by the Presbytery, the receiving body may declare the Pastor(s) duly installed.

More information on the process of becoming an EPC congregation may be found on the EPC website, or by following <u>THIS LINK</u>.

EIGHT STEP PROCESS FOR RECEIVING CHURCHES

The Church Development Committee of the New River Presbytery (www.nrpofepc.org) has developed an 8-step process that we believe provides the best approach for everyone. Below is an outline of the process of joining the EPC.

STEP 1: A congregation will enter into a time of prayer, discussion and study of God's word to discern if entry into the EPC is desired. This often begins at the level of a Governing Body (e.g. the Session) and then ultimately the congregation.

Early in the process a church may contact either the Chairperson of the NRP Church Development Committee, the Presbytery Coordinator, or the Stated Clerk of the NRP. Should the church desire a representative of the presbytery to visit to answer questions and share insight into the EPC (either at the Governing Body level or the Congregational level), the presbytery will gladly arrange for someone to meet with you. This can be done at any time during the process. You may also attend a Presbytery meeting to observe our fellowship.

Ministers and churches seeking to be received into the NRP should allow up to 12 months for the receiving process. Adequate time is needed for churches seeking dismissal from other reformed bodies.

Churches seeking dismissal may approach the process in a variety of ways. In many cases, the decision of where a church will go once dismissed is not clear to church leaders until well along in the process. This can take several months and is often done in an amicable manner between the church and the dismissing body. Yet in some instances, dismissal can create strife in the relationship between the church and the dismissing body.

STEP 2: At some point in the discernment process, a church must call a congregational meeting to vote to seek admission into the EPC. It cannot be only a Governing Body vote. If the vote carries, the church must complete the "Petition to be Received" (obtained from the NRP Stated Clerk, or by clicking <u>HERE</u>) and submit the completed application to the Stated Clerk. This is the official beginning of the reception process. In special circumstances (to be determined by the NRP Leadership Team), transitional membership may be helpful. **Transitional membership will be discussed on an as-needed basis**.

STEP 3: The church Session begins a course of study preparing for Elder Examination. A curriculum is given to church leaders to guide the study, which is usually led by the Pastor. The study guide ("Elder Exam Handbook"), developed by the Presbytery of the Alleghenies, can be found under the "Resource" page of the EPC website (https://epc.org/downloads/).

The EPC is Presbyterian, Reformed and Confessional. The course of study will allow Elders to explore our beliefs and prepare Elders to take the ordination vows of the EPC.

STEP 4: A congregation must send leaders of the church to **ReFocus Training**. This is a one day seminar that allows a church to examine itself, reset its goals and develop a plan of obedience to the Great Commission of the Lord. The **ReFocus Training** is arranged through the NRP Coordinator. A church must have at least 50% of the Session attend this important training.

(ReFocus Training resources may be accessed by clicking HERE)

STEP 5: A face to face meeting will be held between the church leadership (Pastor(s) and Elders) and

representatives of the NRP. The purpose of this meeting is to allow the NRP to have a more personal contact with the church and have a mutual time of interaction and encouragement. The meeting is part of the process and will allow the Presbytery to review with the Elders the Elder Training Process and ReFocus Training. Again, the goal is to help churches transition into the EPC as healthy, growing congregations. The Pastor calls the Chairperson of the CDC to arrange this meeting when the Elder Training and the Refocus Training are completed or nearing completion.

STEP 6: Active Elders will be examined by a team formed by the CDC. This is a three-to-four-hour examination and will be scheduled after the prescribed time of study. Examinations are usually scheduled about two weeks prior to a Presbytery meeting. A minimum of 75% of the Active Elders must participate in this examination.

STEP 7: At the successful completion of the examination process, a church is received at a Presbytery meeting as a full member church. This is a time of great joy and praise! We encourage the church to

bring its elders and key leaders to the Presbytery meeting to share its experience and celebrate in the new fellowship.

STEP 8: The church will plan a time for "celebration of reception into the EPC" and for renewal of ordination of all Elders. At the church's request, the NRP will send representatives to participate in the celebration and welcome the congregation into the EPC. Regarding the pastor, an NRP Administrative Commission will be assigned to lead an installation service.

Ministers will be examined separately, but often concurrently with the church. Ministers must contact the Chairperson of the NRP Ministerial Committee for additional information.

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Jeff Smith, Chair



World Outreach Committee of New River Presbytery Report for May 3-4, 2024 Meeting Rivermont Evangelical Presbyterian Church

Report to Presbytery (Part 1)

We serve the mission of the EPC to carry out the Great Commission of Jesus, focusing on those with the least access to the Gospel.

Engage 2025: An update on the Presbytery's mission to Least Reached Peoples

Engage 2025 is an effort within the EPC whereby each presbytery engages with a people group that currently has no viable church capable of evangelizing its own people. We send and support a team of long-term disciple-makers to penetrate communities where no Jesus followers are actively engaged in disciple-making.

New River Presbytery supports the work among the Uzbek people in Uzbekistan and, in cooperation with Coastal Mid-Atlantic and Central Carolinas presbyteries, with the Punjabi people in Pakistan.

TE Brown Caldwell will provide an update on those ministries, emphasizing their importance.

Kairos Update

Kairos is a discipleship course offered by the EPC that helps transform worldviews so that ever believer and every church understands God's missionary purpose and is engaged in reaching every cultural group in the world, especially Least Reached People groups. It is a nine-session course utilizing a variety of learning methods and activities.

The next course is Thursday, 7:00-9:00 pm, via Zoom August 1 – September 26, 2024.

TE Bob Barnett will provide a brief update on our involvement with this course.

Report to Presbytery (Part 2)

EPC World Outreach

TE Phil Thrash, representing EPC World Outreach, will provide an update on the many ways that individuals, families, groups, and churches can partner with World Outreach to walk alongside our global workers.

***** Families Alive

Families Alive is a ministry that helps parents raise children who know, love, and serve the Lord. TE Andy Koesters, who serves as the Pastor to Churches and Families at Families Alive, will give a presentation about his ministry.



MOBILIZING YOUR CHURCH TO REACH THE 3 BILLION

https://www.epcwo.org/3billion/







SEND

There are several World
Outreach missionaries that
are in process of launching
to the field. They need
more prayer warriors and
financial partners to join
their team. If your church is
interested, please reach
out:

David & Heather – Japan theskinners2japan@gmail.com

Gretchen – N. Macedonia masiellogretchen@gmail.com

Laurie - France llucas30@yahoo.com

Jeff & Alma - Greece jeff.whitfield@gemission.com

Andrea – US Mobilization andrea.c@epcwo.org

Bill & Sharon - US Mobilization sharonaandbill@gmail.com

Peter & Jasmine – Central Asia

petercantonucci@gmail.com

GO

Are you or someone you know discerning a call to missions? We'd love for you to join us! Contact Saul Huber (Saul.h@epcwo.org) or visit epcwo.org/go to get started.



INTRODUCTION

KAIROS is a foundational course on world Christian mission. It brings out God's heart for all the nations of the world and His desire to use His people to be a blessing to them. KAIROS, emphasises the importance of ministering to cultures that still have few or no indigenous churches.

PURPOSE

KAIROS is designed to educate, inspire and challenge Christians to meaningful participation in cross-cultural ministry, especially to least reached peoples. It is a tool God is using to help transform the worldview of believers so they see themselves and their church as called to play a significant role in being a blessing to all people groups.

FORMAT & CONTENT

KAIROS is a nine-session course that covers four major areas:

- Biblical We discover that mission lies at the center of God's concern and that an overriding theme throughout the whole Bible is God blessing His people to be a blessing to all people groups.
- Historical God's mission purpose can be seen throughout history. We gain much from studying the past successes and failures of the church, in the area of mission expansion.
- Strategic We learn about strategy and key mission strategies that bear fruit in reaching unreached people groups in today's world. Every believer and church has a significant role to play.
- Cultural Mission involves crossing cultures. We learn what culture is and see what it takes to communicate and make disciples in a culture different from our own.

KAIROS uses a variety of learning methods and activities such as:

- · Devotional Teaching
- · Prayer for Least Reached Peoples
- · Introductions to Readings using PowerPoint
- Video Teaching
- Readings
- Worksheets
- · Small Group Interaction
- · Special Cultural Activities

KAIROS can be conducted using several formats. The most common format is one evening a week for nine weeks. It can also be conducted over several weekends or as an intensive course over four and a half days.

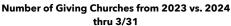
CONTACT

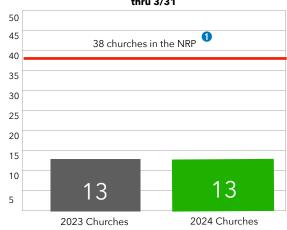
August 1 – September 26, 2024 Thursdays, 7:00 – 9:00 pm \$100 per person www.epcwo.org/kairos



| Ministerial Committee | | Cameron Smith, Chair |
|-----------------------|--------|-------------------------|
| | Notes: | |
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| Treasurer's Report | | Brett Eubank, Treasurer |

NRP PMA/POI Comparison (through 3/31/24)







PMA/POI FINANCIAL NOTES

- Mission Groups/Churches (Christ Reigns & Forge) aren't asked to give towards PMA/POI, so the number of potential giving churches is 38.
- The difference of ~\$,4000 between 2023 vs. 2024 PMA giving is a timing one in which a church gave it's Feb. and March gift in April. Had they given in the first quarter 2023, the difference would be negligible.
- 3 Thanks to the churches who have begun to increase their PMA giving to POI. Of the churches that have given in the first quarter, six have increased, two have decreased and the rest are holding steady. We also had a church begin giving their POI having not given PMA prior to at least 2018.

| Church | 2023 PMA/ POI GIVEN IN 2024 | 2024 PMA/ POI YTD | TOTAL IN 2024 |
|---------------------------------|-----------------------------------|----------------------|------------------|
| Asbury | \$0.00 | \$544.00 | \$544.00 |
| Bethel | \$0.00 | \$0.00 | \$0.00 |
| Bouldin Memorial | \$299.00 | \$0.00 | \$299.00 |
| Buffalo | \$0.00 | \$805.00 | \$805.00 |
| Christ Reigns (Mission Group) | \$0.00 | \$0.00 | \$0.00 |
| Cleveland | \$0.00 | \$0.00 | \$0.00 |
| Elon | \$0.00 | \$0.00 | \$0.00 |
| Elkton | \$0.00 | \$2,000.00 | \$2,000.00 |
| Falling Spring | \$0.00 | \$0.00 | \$0.00 |
| First Roanoke | \$0.00 | \$0.00 | \$0.00 |
| First Eden | \$0.00 | \$0.00 | \$0.00 |
| First Martinsburg | \$0.00 | \$0.00 | \$0.00 |
| Galatia | \$0.00 | \$0.00 | \$0.00 |
| Greenwood | \$0.00 | \$0.00 | \$0.00 |
| Норе | \$0.00 | \$550.00 | \$550.00 |
| Hurley | \$0.00 | \$0.00 | \$0.00 |
| Lebanon | \$0.00 | \$456.25 | \$456.25 |
| Mary's | \$0.00 | \$0.00 | \$0.00 |
| Mebane | \$1,200.00 | \$0.00 | \$1,200.00 |
| Memorial/Forge (Mission Church) | \$0.00 | \$0.00 | \$0.00 |
| New Life | \$0.00 | \$437.50 | \$437.50 |
| Northminster | \$0.00 | \$0.00 | \$0.00 |
| Norton | \$0.00 | \$0.00 | \$0.00 |
| Piedmont | \$0.00 | \$0.00 | \$0.00 |
| Princeton | \$0.00 | \$462.50 | \$462.50 |
| Providence | \$0.00 | \$0.00 | \$0.00 |
| Restoration | \$0.00 | \$0.00 | \$0.00 |
| Reynolda | \$0.00 | \$3,255.24 | \$3,255.24 |
| River Oaks | \$0.00 | \$5,220.00 | \$5,220.00 |
| Rivermont | \$0.00 | \$4,464.99 | \$4,464.99 |
| Roseann | \$0.00 | \$250.00 | \$250.00 |
| Slate Mountain | \$0.00 | \$0.00 | \$0.00 |
| Stuart | \$0.00 | \$875.00 | \$875.00 |
| Thompson Valley | \$0.00 | \$0.00 | \$0.00 |
| Walker's | \$0.00 | \$0.00 | \$0.00 |
| Warm Springs | \$871.19 | \$0.00 | \$871.19 |
| Westminster Bluefield | \$0.00 | \$0.00 | \$0.00 |
| Westminster Burlington | \$0.00 | \$0.00 | \$0.00 |
| Woodside | \$0.00 | \$0.00 | \$0.00 |
| Wyliesburg | \$0.00 | \$300.00 | \$300.00 |
| | \$2,370.19 | \$19,620.48 | \$21,990.67 |
| | | | |



NRP Income Statement (through 3/31/24)

| Presbytery \$692.02 \$750.00 -\$57.98 | | Account | 2024 YTD ACTUAL | 2024 YTD BUDGET | VARIANCE |
|---|---|--------------------------------|--------------------|---|---|
| Per Member Asking-Prior Year \$2,370.19 \$0.00 \$2,370.19 Presbytery Offering \$1,036.09 \$524.99 \$411.10 Individual Giving \$375.00 \$249.99 \$125.01 Church Giving \$2,250.00 \$249.99 \$2,000.00 GA Church Health Initiative \$0.00 \$3,000.00 \$3,000.00 Interest Income \$1,907.55 \$375.00 \$1,532.55 TOTAL INCOME \$27,559.31 \$29,499.96 \$51,940.65 Compensation Missional Director Stipend \$9,750.00 \$9,750.00 \$0.00 Clerk Stipend \$4,500.00 \$4,500.00 \$0.00 IT Stipend \$1,500.00 \$1,500.00 \$0.00 Treasure Stipend \$1,500.00 \$1,500.00 \$0.00 Treasure Stipend \$1,500.00 \$1,500.00 \$0.00 Personnel Travel-Missional Director \$899.34 \$1,250.01 \$330.47 Travel-Stated Clerk \$1,219.88 \$1,250.01 \$30.43 Office Expense \$5.08 \$12.50.1 \$30.43 Office Expense \$5.08 \$12.50.1 \$30.43 Professional Fees IT Expenses \$104.52 \$249.99 \$145.47 Treasurer Expenses \$327.88 \$249.99 \$77.80 Liability Insurance (D/O) \$0.00 \$750.00 \$750.00 Executive Council \$0.00 \$27.50.00 \$595.00 Committees/Commitse \$668.60 \$1,624.98 \$956.38 Committees/Committee \$1,000 \$249.99 \$249.99 Ministerial Committee \$1,000 \$249.99 \$249.99 Fresbytery \$692.02 \$750.00 \$575.00 Descriptive \$0.00 \$249.99 \$249.99 Fresbytery \$692.02 \$750.00 \$575.00 Commissions \$1,000 \$249.99 \$249.99 Fresbytery \$692.02 \$750.00 \$575.00 Church Planting Feam Travel \$0.00 \$375.00 \$375.00 Church Planting Feam Travel \$0.00 \$375.00 \$375.00 Church Planting Feam Travel \$0.00 \$375.00 \$5375.00 Church Planting Feam Travel \$0.00 \$375.00 \$5375.00 Church Planting Feam Travel \$0.00 \$375.00 \$500.01 Church Development Committee \$0.00 \$375.00 \$500.01 Church Planting Feam Travel \$0.00 \$375.00 \$500.01 Church Plenting Feam Travel \$0.00 \$375.00 \$500.01 Church Plenting Feam Travel \$0.00 \$ | | INCOME | | | |
| Presbytery Offering | 0 | Per Member Asking | \$19,620.48 | \$24,999.99 | -\$5,379.51 |
| Individual Giving | 2 | Per Member Asking-Prior Year | \$2,370.19 | \$0.00 | \$2,370.19 |
| Church Giving \$2,250.00 \$249.99 \$2,000.01 GA Church Health Initiative \$0.00 \$3,000.00 \$3,000.00 Interest Income \$1,907.55 \$375.00 \$1,932.55 TOTAL INCOME \$27,559.31 \$29,499.96 \$1,940.65 Compensation Missional Director Stipend \$9,750.00 \$9,750.00 \$0.00 Clerk Stipend \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$1,500.00 \$0.00 Treasurer Stipend \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Compensation \$17,250.00 \$17,250.00 \$20.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <t< td=""><td>8</td><td>Presbytery Offering</td><td>\$1,036.09</td><td>\$624.99</td><td>\$411.10</td></t<> | 8 | Presbytery Offering | \$1,036.09 | \$624.99 | \$411.10 |
| GA Church Health Initiative \$0.00 \$3,000.00 \$53,000.00 \$1,530.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,532.55 \$70.00 \$1,53 | | Individual Giving | \$375.00 | \$249.99 | \$125.01 |
| Interest Income | 4 | Church Giving | \$2,250.00 | \$249.99 | \$2,000.01 |
| TOTAL INCOME \$27,559.31 \$29,499.96 \$1,940.65 Compensation Missional Director Stipend \$9,750.00 \$5,750.00 \$0.00 Clerk Stipend \$4,500.00 \$1,500.00 \$0.00 IT Stipend \$1,500.00 \$1,500.00 \$0.00 Treasurer Stipend \$1,500.00 \$1,500.00 \$0.00 Total Compensation \$17,250.00 \$17,250.00 \$0.00 Personnel \$17,250.00 \$17,250.00 \$1,000.00 Travel-Missional Director \$899.34 \$1,250.01 \$30.43 Office Expense \$5.08 \$12,50.01 \$30.43 Office Expense \$5.08 \$125.01 \$5119.93 Total Personnel \$2,124.00 \$2,625.03 \$510.03 Professional Fees IT Expenses \$104.52 \$249.99 \$57.89 Liability Insurance (D/O) \$0.00 \$750.00 \$5750.00 Licenses/Fees \$230.09 \$375.00 \$5144.91 Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 \$956.38 Committees/Commissions Commissions \$0.00 \$125.01 \$125.01 Executive Council \$0.00 \$249.99 \$249.99 Ministerial Committee \$149.00 \$375.00 \$249.99 Ministerial Committee \$149.00 \$375.00 \$249.99 World Missions \$1,036.00 \$99.99 \$36.10 Presbytery \$692.02 \$750.00 \$575.00 Commissions \$1,036.00 \$9125.01 \$125.01 Benevolence \$1,000 \$125.01 \$125.01 Benevolence \$0.00 \$125.01 \$125.01 Church Plants Support \$0.00 \$375.00 \$375.00 Church Plants Support \$0.00 \$375.00 \$5375.00 Church Plants Support \$0.00 \$375.00 \$5375.00 Church Planting Team Travel \$0.00 \$500.01 \$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$134.49 Presbytery Equipping \$0.00 \$123.01 \$512.501 Church Health Team Travel \$0.00 \$125.01 \$512.501 Church Health Team Travel \$0.00 \$125.00 \$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Develop.Comm. \$750.00 \$750.00 Total Church Develop.Comm. \$730.80 \$8,000.01 \$570.00 Total Church Develop.Comm. \$730.80 \$8,000.01 \$570.00 | 6 | GA Church Health Initiative | \$0.00 | \$3,000.00 | -\$3,000.00 |
| Compensation Missional Director Stipend S4,500.00 S4,500.00 S4,500.00 S4,500.00 S5,000 Treasurer Stipend S1,500.00 S1,250.01 S3,000 S1,250.01 S3,000 S1,250.01 S3,000 S1,250.01 S3,000 S1,250.01 S1,24.99 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,224.99 S1,250.01 S1,250.00 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,250.01 S1,270.00 | 6 | Interest Income | \$1,907.55 | \$375.00 | \$1,532.55 |
| Missional Director Stipend \$9,750.00 \$9,750.00 \$0.00 Clerk Stipend \$4,500.00 \$4,500.00 \$0.00 IT Stipend \$1,500.00 \$1,500.00 \$0.00 Treasurer Stipend \$1,500.00 \$1,500.00 \$0.00 Total Compensation \$17,250.00 \$1,500.00 \$0.00 Personnel Travel-Missional Director \$899.34 \$1,250.01 \$30.00 Travel-Stated Clerk \$1,219.58 \$1,250.01 \$30.00 Professional Fees \$1,219.58 \$1,250.01 \$30.00 Professional Fees \$1,240.00 \$2,625.03 \$500.00 Professional Fees \$1,240.00 \$2,625.03 \$500.00 Professional Fees \$104.52 \$249.99 \$718.90 Liability Insurance (D/O) \$0.00 \$750.00 \$750.00 Licenses/Fees \$230.09 \$375.00 \$5144.91 Bank Fees \$668.60 \$1,624.98 \$956.38 Committees/Commissions \$0.00 \$125.01 \$5125.01 Executive Council \$0.00 \$249.99 \$249.99 Ministerial Committee \$149.00 \$375.00 \$249.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 \$557.08 Benevolence Minister's Assistance \$0.00 \$125.01 \$125.01 Commissioner Assistance \$0.00 \$125.01 \$125.01 Commission | | TOTAL INCOME | \$27,559.31 | \$29,499.96 | -\$1,940.65 |
| Missional Director Stipend \$9,750.00 \$9,750.00 \$0.00 Clerk Stipend \$4,500.00 \$4,500.00 \$0.00 IT Stipend \$1,500.00 \$1,500.00 \$0.00 Treasurer Stipend \$1,500.00 \$1,500.00 \$0.00 Total Compensation \$17,250.00 \$1,500.00 \$0.00 Personnel Travel-Missional Director \$899.34 \$1,250.01 \$30.00 Travel-Stated Clerk \$1,219.58 \$1,250.01 \$30.00 Professional Fees \$1,219.58 \$1,250.01 \$30.00 Professional Fees \$1,240.00 \$2,625.03 \$500.00 Professional Fees \$1,240.00 \$2,625.03 \$500.00 Professional Fees \$104.52 \$249.99 \$718.90 Liability Insurance (D/O) \$0.00 \$750.00 \$750.00 Licenses/Fees \$230.09 \$375.00 \$5144.91 Bank Fees \$668.60 \$1,624.98 \$956.38 Committees/Commissions \$0.00 \$125.01 \$5125.01 Executive Council \$0.00 \$249.99 \$249.99 Ministerial Committee \$149.00 \$375.00 \$249.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 \$557.08 Benevolence Minister's Assistance \$0.00 \$125.01 \$125.01 Commissioner Assistance \$0.00 \$125.01 \$125.01 Commission | | | | | |
| Clerk Stipend | | • | 40 40 | ** ** | |
| IT Stipend | | • | | | * |
| Treasurer Stipend \$1,500.00 \$1,500.00 \$0.00 Total Compensation \$17,250.00 \$17,250.00 \$0.00 Personnel Travel-Missional Director \$899.34 \$1,250.01 \$30.03 Office Expense \$5.08 \$125.01 \$30.03 Total Personnel \$2,124.00 \$2,625.03 \$510.03 Professional Fees IT Expenses \$104.52 \$249.99 \$78.89 Liability Insurance (D/O) \$0.00 \$750.00 \$750.00 Licenses/Fees \$230.09 \$375.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 \$5956.38 Committees/Commissions Commissions \$0.00 \$125.01 \$125.01 Executive Council \$0.00 \$249.99 \$2249.99 Ministerial Committee \$149.00 \$375.00 \$2249.99 Morid Missions \$1,036.09 \$999.99 \$36.10 Stewardship Committee \$0.00 \$249.99 \$249.99 Total Committees/Commissions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 \$575.08 Benevolence Minister's Assistance \$0.00 \$125.01 \$125.01 \$125.01 Commissioner Assistance \$0.00 \$125.01 \$125.01 Church Development Committee New Church Plant Support \$0.00 \$375.00 \$375.00 \$2375.00 Church Plant Support \$0.00 \$375.00 \$375.00 \$375.00 Church Plant Support \$0.00 \$375.00 \$375.00 \$375.00 Church Plant Support \$0.00 \$375.00 \$375.00 \$375.00 Church Plant Support \$0.00 \$375.00 \$375.00 Church Planting Team Travel \$0.00 \$375.00 \$375.00 Church Planting Team Travel \$0.00 \$125.01 \$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Develop. Comm. \$730.80 \$8,000.01 \$57.00 Total Church Develop. Comm. \$730.80 \$8,000.01 \$57.00 | | • | | | |
| Total Compensation | | • | | | |
| Personnel Travel-Missional Director \$899.34 \$1,250.01 \$-\$350.67 Travel-Stated Clerk \$1,219.58 \$1,250.01 \$-\$30.43 Office Expense \$5.08 \$125.01 \$-\$119.93 Total Personnel \$2,124.00 \$2,625.03 \$-\$501.03 Professional Fees IT Expenses \$104.52 \$249.99 \$-\$145.47 Treasurer Expenses \$327.88 \$249.99 \$77.89 Liability Insurance (D/O) \$0.00 \$750.00 \$750.00 \$-\$750.00 \$-\$750.00 \$-\$750.00 \$-\$750.00 Licenses/Fees \$230.09 \$375.00 \$-\$144.91 Total Professional Fees \$66.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 \$-\$956.38 \$-\$95 | | • | | | |
| Travel-Missional Director Travel-Stated Clerk \$1,219.58 \$1,250.01 \$30.43 Office Expense \$5.08 \$125.01 \$51,250.01 \$51,2 | | Total Compensation | \$17,250.00 | \$17,250.00 | \$0.00 |
| Travel-Missional Director Travel-Stated Clerk \$1,219.58 \$1,250.01 \$30.43 Office Expense \$5.08 \$125.01 \$51,250.01 \$51,2 | | Percennel | | | |
| Travel-Stated Clerk \$1,219.58 \$1,250.01\$30.43 Office Expense \$5.08 \$125.01\$119.93 Total Personnel \$2,124.00 \$2,625.03\$501.03 Professional Fees IT Expenses \$104.52 \$249.99 .5145.47 Treasurer Expenses \$327.88 \$249.99 \$77.89 Liability Insurance (D/O) \$0.00 \$750.00 .5750.00 Licenses/Fees \$230.09 \$375.00 .5144.91 Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 .5956.38 Committees/Commissions Commissions \$0.00 \$125.01 .5125.01 Executive Council \$0.00 \$249.99 .5249.99 Ministerial Committee \$149.00 \$375.00 .5226.00 Stewardship Committee \$0.00 \$249.99 .524.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 .557.98 Total Committees/Commissions \$1,877.11 \$2,524.98 .5647.87 Benevolence Minister's Assistance \$0.00 \$125.01 .5125.01 Benevolence \$0.00 \$125.01 .5125.01 Commissioner Assistance \$0.00 \$125.01 .5125.01 Church Development Committee New Church Plant Support \$0.00 \$375.00 .5375.00 Church Planter Assessment/Coaching \$0.00 \$375.00 .5375.00 Church Planting Team Travel \$0.00 \$125.01 .5125.01 Church Health Team Travel \$0.00 \$500.01 .5500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 | | | \$899.34 | \$1,250.01 | -\$350.67 |
| Office Expense \$5.08 \$125.01 -\$119.93 Total Personnel \$2,124.00 \$2,625.03 -\$501.03 Professional Fees IT Expenses \$104.52 \$249.99 -\$145.47 Treasurer Expenses \$327.88 \$249.99 \$77.89 Liability Insurance (D/O) \$0.00 \$750.00 -\$750.00 Licenses/Fees \$230.09 \$375.00 -\$144.91 Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 -\$956.38 Committees/Commissions \$0.00 \$125.01 -\$125.01 Executive Council \$0.00 \$24.98 -\$956.38 Commissions \$0.00 \$125.01 -\$125.01 Executive Council \$0.00 \$24.98 -\$956.38 World Missions \$1,00 \$375.00 -\$224.99 Ministerial Committee \$10.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 | | | | | ****** |
| Total Personnel \$2,124.00 \$2,625.03 -\$501.03 | | | | | |
| Professional Fees IT Expenses S104.52 S249.99 S77.89 Liability Insurance (D/O) S0.00 S750.00 Licenses/Fees S230.09 S375.00 S375.00 S6.11 Total Professional Fees S668.60 S1,624.98 Commissions Commissions Commissions Executive Council S0.00 S249.99 Ministerial Committee S149.00 S24.99 S249.99 Ministerial Committee S149.00 S24.99 S24.99 S24.99 S24.99 S24.99 Fesbytery S692.02 S750.00 S24.99 S36.10 Fesbytery S692.02 S750.00 S125.01 S125.01 S2524.98 S647.87 Total Committee Minister's Assistance S0.00 S125.01 S125.01 S125.01 S2,524.98 S647.87 Total Benevolence Minister's Assistance S0.00 S125.01 S | | • | ***** | * | • |
| TExpenses | | lotal Personner | \$2,124.00 | \$2,023.03 | -\$301.03 |
| Treasurer Expenses \$327.88 \$249.99 \$77.89 Liability Insurance (D/O) \$0.00 \$750.00 \$-5750.00 Licenses/Fees \$230.09 \$375.00 \$-5144.91 Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 \$-5956.38 Committees/Commissions Commissions \$0.00 \$125.01 \$-5125.01 Executive Council \$0.00 \$249.99 \$-5249.99 Ministerial Committee \$149.00 \$375.00 \$-526.00 Stewardship Committee \$0.00 \$24.99 \$-524.99 Presbytery \$692.02 \$750.00 \$-557.98 Total Committees/Commissions \$1,036.09 \$999.99 \$-647.87 Benevolence Minister's Assistance \$0.00 \$125.01 \$-5125.01 Commissioner Assistance \$0.00 \$125.01 \$-5125.01 Total Benevolence \$0.00 \$125.01 \$-5125.01 Church Development Committee New Church Plant Support \$0.00 \$375.00 \$-5375.00 Church Planter Assessment/Coaching \$0.00 \$375.00 \$-5375.00 Church Planting Team Travel \$0.00 \$500.01 \$-550.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 \$-1,374.99 Presbytery Equipping \$0.00 \$750.00 \$-57,269.21 | | Professional Fees | | | |
| Liability Insurance (D/O) \$0.00 \$750.00 \$750.00 Licenses/Fees \$230.09 \$375.00 \$144.91 Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 \$956.38 Committees/Commissions \$0.00 \$125.01 \$125.01 \$125.01 Executive Council \$0.00 \$249.99 \$249.99 Ministerial Committee \$149.00 \$375.00 \$249.99 \$361.00 Presbytery \$692.02 \$750.00 \$24.99 \$366.90 \$375.00 \$375. | | IT Expenses | \$104.52 | \$249.99 | -\$145.47 |
| Licenses/Fees \$230.09 \$375.00 \$144.91 Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 \$956.38 Committees/Commissions Commissions \$0.00 \$125.01 \$125.01 Executive Council \$0.00 \$249.99 \$249.99 Ministerial Committee \$149.00 \$375.00 \$226.00 Stewardship Committee \$0.00 \$24.99 \$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 \$579.80 Total Committees/Commissions \$1,877.11 \$2,524.98 \$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 \$125.01 Commissioner Assistance \$0.00 \$125.01 \$125.01 Total Benevolence \$0.00 \$125.01 \$125.01 Total Benevolence \$0.00 \$375.00 \$375.00 Church Development Committee New Church Plant Support \$0.00 \$375.00 \$375.00 Church Planter Assessment/Coaching \$0.00 \$375.00 \$375.00 Church Planting Team Travel \$0.00 \$500.01 \$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$750.00 \$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 \$57,269.21 | | Treasurer Expenses | \$327.88 | \$249.99 | \$77.89 |
| Bank Fees \$6.11 \$0.00 \$6.11 Total Professional Fees \$668.60 \$1,624.98 -\$956.38 Committees/Commissions \$0.00 \$125.01 -\$125.01 Executive Council \$0.00 \$249.99 -\$249.99 Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$375.00 -\$3,750.00 Church Plant Support \$0.00 \$375.00 -\$3,750.00 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health | | Liability Insurance (D/O) | \$0.00 | \$750.00 | -\$750.00 |
| Total Professional Fees \$668.60 \$1,624.98 -\$956.38 Committees/Commissions Commissions \$0.00 \$125.01 -\$125.01 Executive Council \$0.00 \$249.99 -\$249.99 Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$375.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$750.00 -\$7,269.21 | | Licenses/Fees | \$230.09 | \$375.00 | -\$144.91 |
| Committees/Commissions Commissions So.00 \$125.01 -\$125.01 Executive Council \$0.00 \$249.99 -\$249.99 Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$7,269.21 | | Bank Fees | \$6.11 | \$0.00 | \$6.11 |
| Commissions \$0.00 \$125.01 -\$125.01 Executive Council \$0.00 \$249.99 -\$249.99 Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Genevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$3,750.00 -\$3,750.00 Church Planta Support \$0.00 \$375.00 -\$375.00 Church Planting Team Travel \$0.00 \$500.01 -\$500.01 Church Health Team Travel \$0.00 \$500.01 -\$125.01 Church Health | | Total Professional Fees | \$668.60 | \$1,624.98 | -\$956.38 |
| Commissions \$0.00 \$125.01 -\$125.01 Executive Council \$0.00 \$249.99 -\$249.99 Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Genevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$3,750.00 -\$3,750.00 Church Planta Support \$0.00 \$375.00 -\$375.00 Church Planting Team Travel \$0.00 \$500.01 -\$500.01 Church Health Team Travel \$0.00 \$500.01 -\$125.01 Church Health | | | | | |
| Executive Council \$0.00 \$249.99 -\$249.99 Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$750.00 -\$7,269.21 | | Committees/Commissions | | | |
| Ministerial Committee \$149.00 \$375.00 -\$226.00 Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 | | Commissions | \$0.00 | \$125.01 | -\$125.01 |
| Stewardship Committee \$0.00 \$24.99 -\$24.99 World Missions \$1,036.09 \$999.99 \$36.10 Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 | | Executive Council | \$0.00 | \$249.99 | -\$249.99 |
| \$\text{ World Missions} \ \$1,036.09 \ \$999.99 \ \$36.10 \ Presbytery \ \$692.02 \ \$750.00 \ -\$57.98 \ Total Committees/Commissions \ \$1,877.11 \ \$2,524.98 \ -\$647.87 \ Benevolence \ Minister's Assistance \ \$0.00 \ \$125.01 \ -\$125.01 \ Commissioner Assistance \ \$0.00 \ \$125.01 \ -\$125.01 \ Total Benevolence \ \$0.00 \ \$125.01 \ -\$125.01 \ Total Benevolence \ \$0.00 \ \$375.03 \ -\$375.03 \ Church Development Committee \ New Church Plant Support \ \$0.00 \ \$3,750.00 \ -\$3,750.00 \ Church Planter Assessment/Coaching \ \$0.00 \ \$375.00 \ -\$375.00 \ Church Planting Team Travel \ \$0.00 \ \$125.01 \ -\$125.01 \ Church Health Team Travel \ \$0.00 \ \$500.01 \ -\$500.01 \ Transitional Pastor Coaching \ \$730.80 \ \$624.99 \ \$105.81 \ Church Revitalization \ \$0.00 \ \$1,374.99 \ -\$1,374.99 \ Presbytery Equipping \ \$0.00 \ \$730.80 \ \$8,000.01 \ -\$7,269.21 | | Ministerial Committee | \$149.00 | \$375.00 | -\$226.00 |
| Presbytery \$692.02 \$750.00 -\$57.98 Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence .50.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 </td <td></td> <td>Stewardship Committee</td> <td>\$0.00</td> <td>\$24.99</td> <td>-\$24.99</td> | | Stewardship Committee | \$0.00 | \$24.99 | -\$24.99 |
| Total Committees/Commissions \$1,877.11 \$2,524.98 -\$647.87 Benevolence Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | 8 | World Missions | \$1,036.09 | \$999.99 | \$36.10 |
| Benevolence \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$3,750.00 -\$3,750.00 Church Plant Support \$0.00 \$375.00 -\$375.00 Church Planter Assessment/Coaching \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | Presbytery | \$692.02 | \$750.00 | -\$57.98 |
| Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | Total Committees/Commissions | \$1,877.11 | \$2,524.98 | -\$647.87 |
| Minister's Assistance \$0.00 \$125.01 -\$125.01 Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Commissioner Assistance \$0.00 \$125.01 -\$125.01 Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$3,750.00 -\$3,750.00 Church Plant Support \$0.00 \$375.00 -\$375.00 Church Planter Assessment/Coaching \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Benevolence - Other \$0.00 \$125.01 -\$125.01 Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$3,750.00 -\$3,750.00 Church Plant Support \$0.00 \$375.00 -\$375.00 Church Planter Assessment/Coaching \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Total Benevolence \$0.00 \$375.03 -\$375.03 Church Development Committee \$0.00 \$3,750.00 -\$3,750.00 New Church Plant Support \$0.00 \$375.00 -\$375.00 Church Planter Assessment/Coaching \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Church Development Committee New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | Benevolence - Other | | \$125.01 | -\$125.01 |
| New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | Total Benevolence | \$0.00 | \$375.03 | -\$375.03 |
| New Church Plant Support \$0.00 \$3,750.00 -\$3,750.00 Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | Church David Commant Committee | | | |
| Church Planter Assessment/Coaching \$0.00 \$375.00 -\$375.00 CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | · | \$0.00 | \$3.750.00 | -\$3 750 00 |
| CDC Travel \$0.00 \$500.01 -\$500.01 Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Church Planting Team Travel \$0.00 \$125.01 -\$125.01 Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Church Health Team Travel \$0.00 \$500.01 -\$500.01 Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Transitional Pastor Coaching \$730.80 \$624.99 \$105.81 Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | - | | • | |
| Church Revitalization \$0.00 \$1,374.99 -\$1,374.99 Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Presbytery Equipping \$0.00 \$750.00 -\$750.00 Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| Total Church Develop. Comm. \$730.80 \$8,000.01 -\$7,269.21 | | | | | |
| · | | | | | |
| TOTAL EXPENSES \$22,650.51 \$32,400.03 -\$9,749.52 | | Total Church Develop. Comm. | \$730.80 | \$8,000.01 | -\$7,269.21 |
| TOTAL EXPENSES \$22,050.51 \$32,400.03 -\$9,749.52 | | TOTAL EVDENCES | 600 / 50 50 | £20 400 00 | £0.740.75 |
| | | IOIAL EXPENSES | \$22,050.51 | \$32,400.03 | -\$9,/49.52 |

FINANCIAL STATEMENT NOTES:

1 2024 Q1 Per Member Asking is comparable to 2023 Q1.

I did a breakdown by percentage of when our giving comes in:

- Q1 Giving is 16%
- Q2 Giving is 29%
- Q3 Giving is 28%
- Q4 Giving is 27%
- 2 Prior year Per Member Asking from:
 - Warm Springs Church contributed \$871.19
 - Mebane Church contributed \$1,200
 - Bouldin EPC contributed \$299
- The February Presbytery Offering was designated for the Hope Valley Project, a ministry of our Uzbekistan missionaries, Tim Mitchell and sent to the EPC World Outreach Office on their behalf.
- 4 We received a special gift of \$2,000 from First, Martinsburg.
- **(3)** I received the EPC's quarterly Church Health Check in early April.
- **6** We had 3 CD's mature in Q1.

| Account | 2024 YTD ACTUAL | 2024 YTD BUDGET | VARIANCE |
|-----------------|--------------------|--------------------|------------|
| NET INCOME/LOSS | \$4,908.80 | -\$2,900.07 | \$7,808.87 |

NRP Balance Sheet (through 3/31/24)

| Account | NRP |
|-----------------------------------|--------------|
| ASSETS | ' |
| Current Assets | |
| Pinnacle Bank - Checking | \$20,730.54 |
| Pinnacle Bank - Money Market | \$41,134.82 |
| Pinnacle Bank - CD | \$102,305.01 |
| Total Current Assets | \$164,170.37 |
| LIABILITIES | |
| | \$0.00 |
| Total Liabilities | \$0.00 |
| EQUITY | |
| Unrestricted Net Assets | |
| General Fund | \$58,229.03 |
| Total Unrestricted Net Assets | \$58,229.03 |
| Restricted Net Asset | |
| Grace & Mercy Fund | \$2,281.23 |
| Church Development Committee Fund | \$81,018.36 |
| Chaplain Fund | \$575.39 |
| Missions Fund | \$7,513.67 |
| Missionary Emergency Fund | \$4,576.62 |
| Women's Fund | \$4,352.56 |
| Church Health Fund | \$5,623.51 |
| Total Restricted Net Assets | \$105,941.34 |
| Total Equity | \$164,170.37 |
| Total Liabilities and Equity | \$164,170.37 |

BALANCE SHEET NOTES:

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Notes for the report to the session: