MEETING 008

NEW RIVER PRESBYTERY OF THE Evangelical Presbyterian Church

PACKET

7-8 February 2025
Westminster Presbyterian Church
Burlington, North Carolina

Working Docket New River Presbytery EPC 008 Stated Meeting – February 7-8, 2025 Westminster Church, Burlington, NC

Friday, Feb 7

9:00am	Registration and Committee/Group Meetings
11:00am	RE training and nurture – Andy Koesters
* * *	Pastors' Wives Sharing Time 11:00am-1:00pm * * *
12:00pm	Lunch and Learn (Church Planting - CDC)
1:00pm	Call to Order Host Church Welcome – Powell Sykes
1:05pm	Opening Worship/Prayer – TE James Banks, PCMA
2:00pm	Preliminary Matters

- Declaration of a quorum & adoption of the docket
- Approval of the minutes and errata –
- Communications and referrals
- Welcome and introduction of first-time commissioners and corresponding members.

2:05pm	Moderator's Report – Glen Holman
2:15pm	Report of Missional Director – Andy Koesters
2:25pm	Report of the Stated Clerk – Rufus Burton
2:40pm	Report of World Outreach Committee Part 1—Robert Barnett
2:55pm	Break
3:05pm	Church Development Committee – Chuck Estes
3:30pm	Report of World Outreach Part 2 – Robert Barnett

3:45pm	Report of Stewardship – Brett Eubank
3:55pm	Mini-Break
4:00pm	(Order of the Day) Equipping & Encouragement – Kirk Blankenship – Recovery Ministry (Substance Abuse)
5:30pm	Recess for Dinner
7:00pm	Worship and Celebration of the Lord's Supper Preacher – Glen Holman Communion – Powell Sykes (Offering - Mission Trip to 10-40 Window)
Saturday, Feb 8	
8:30am	Call to Order Morning Worship – Preaching – Dale Hagwood
9:00am	Report of Ministerial Committee – Powell Sykes Examination of Luke Dozier of Reynolda Church as
Candidate	Examination of Dale Hagwood as Asst. Pastor of EPC Elkton Examination of Laura Spangler, Associate Member
10:30am	Break
10:40am	Focus – Westminster Standards: Powell Sykes
11:40am	Other matters of importance
11:55am	Expression of appreciation to host church
12:00pm	Adjournment

Next NRP Meeting – May 2-3, 2025 First Presbyterian Church, Martinsburg, West Virginia

Prayer	James Banks, Hope Church
Previous Meeting Minutes: 007 Stated Meeting New	River Presbytery
The Moderator's Report:	Glen Holman, Moderator Notes:

The Missional Director's Report

Andy Koesters, Missional Director

Notes:

Clerk's Report

For Information

Contact Details

Rufus T Burton First Presbyterian Church 220 S Queen St Martinsburg, WV 25401 304.839.1991 (Mobile) 304.263.5201 (Study) pastorburtonfpc@comcast.net

Important Due Dates

First Lord's Day after the first Monday in January:

Ministerial Reports are Due

(12 January 2025)

"Annual Report on Teaching Elders"

https://epc.org/downloads/

First Lord's Day in February

Previous Year Session Minutes are Due

(2 February 2025)

Communications Rising from the 007 Meeting

- 1) On 13 October 2024 the congregation of the Mebane Church sustained the request to the dissolve the pastoral relationship between TE Jeff Smith and the Mebane Presbyterian Church (007-20.E)
- 2) Received the Minutes of the Commission to Install TE John Cushwa as Assistant Pastor of First Church Martinsburg, 10/20/2024 (007-20.C2)
- 3) The Ministerial Committee named a Prosecutor in the Discipline Case. (007-11A.4b).
- 4) The Leadership Team appointed a Commission to process the Discipline Case (007-11A.4a).
- 5) The Leadership Team processed the errata arising from the PRC's examination of the NRP Minutes (page numbers are now sequential from 1 July 2023 [007-11C]).
- 6) NRP Leadership Team visited the NLT on 14 January 2025 (007-11B).

Church Development Committee

Chuck Estes, Chair

Notes:



World Outreach Committee of New River Presbytery Report for February 7-8 2025 Meeting Westminster Presbyterian Church, Burlington, NC

We serve the mission of New River Presbytery and its member congregations to carry out the Great Commission of Jesus, with a focus on the EPC Gospel Priority of Global Movement.

Report to Presbytery (Part 1)

- 1. <u>Mobilize prayer for global outreach</u>: Beginning in January 2025, the New River Presbytery World Outreach Committee (NRP WOC) began a prayer time focused on Central and South Asia. Our purpose is to ask the Lord to bring revival and raise up workers for the harvest in that region. We meet monthly on the first Tuesday at 10:00 am via Zoom. To join, contact RE Rick Peacock.
- 2. <u>Engage 2025</u>: The NRP WOC is committed to a frontier church planting effort, as part of the EPC World Outreach Engage 2025 vision. We support the work among two least-reached people groups: a) the Uzbeks in Central Asia and b) the Punjabi in Pakistan (jointly with the other two presbyteries of the former Presbytery of Mid-Atlantic).
 - a. Through a US-based Home Team, led by RE Rick Peacock, we support current global workers currently serving in Uzbekistan by meeting monthly online with them for prayer and encouragement.
 - b. TE Brown Caldwell participates in a similar Home Team, led by the Presbytery of Coastal Mid-Atlantic, supporting global workers serving in Pakistan. Brown and his wife Gisselle traveled to London UK in September 2024 for face-to-face meetings with them.
 - c. We seek to develop relationships with indigenous Christian leaders in Uzbekistan and raise up additional global workers. To this end, we will send TE Bob Barnett, RE Rick Peacock, and Rick's wife Pat as delegates to the Central Asia Consultation (CAC) in Antalya, Turkey.
 - Rev. Donald Marsden of Frontier Fellowship, the sponsoring organization, will provide a brief presentation on the Uzbekistan vision trip and CAC.
 - The offering collected during the Presbytery worship service will be designated to offset expenses for this trip.

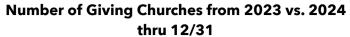
Report to Presbytery (Part 2)

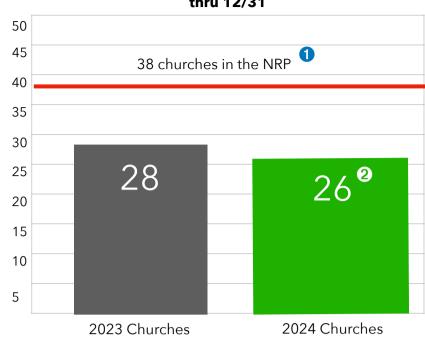
- 1. <u>Developing missional churches</u>: Part of the NRP WOC's mission is to encourage the development of missional churches that are mobilized and engaged in local, national, and world evangelism.
 - a. Our goal is to see every congregation engaged in missions and identify and support "missions champions" in every church of the Presbytery.
 - b. Part of this effort includes offering training and sharing the experiences and "best practices" of member congregations.
 - Kairos is a nine-session discipleship course that helps transform worldviews so that every believer and every church understands God's missionary purpose. The next cohort is for April 15 June 12, 2025, Tuesday evenings, 7:00-9:00 pm, via Zoom. For more information, see the attached information sheet and/or contact TE Bob Barnett.
 - A New River Presbytery Missions Directory that can be used to encourage and assist one another in missions, share "best practices" information on missions-related activities, such as short-term mission trips, and most importantly, pray. To accomplish this, we are using a Church Mission Information Form. See https://nrpofepc.org/resources/world-outreach/ to download and complete the form.
 - Lynn Limon will describe the various ways that our host church, Westminster Presbyterian Church, has successfully mobilized and engaged in evangelism and missions as a small church.
- 2. <u>Informing the Presbytery and churches</u>: NRP WO informs and advises the Presbytery and member congregations about mission opportunities and ministries and encourages active support and participation. Part of this effort includes the following.
 - TE Sonny Flowers will provide a brief presentation on the efforts by River Oaks Church and others providing disaster relief to those impacted by Hurricane Helene.
- 3. <u>EPC World Outreach</u>: The NRP WO serves as a liaison with EPC WO regarding a) participation in Engage 2025, b) connecting with mission leaders within the EPC, missions agencies, and across denominations, and c) promoting EPC WO ministries. See the resources and information at the NRP WOC display table.

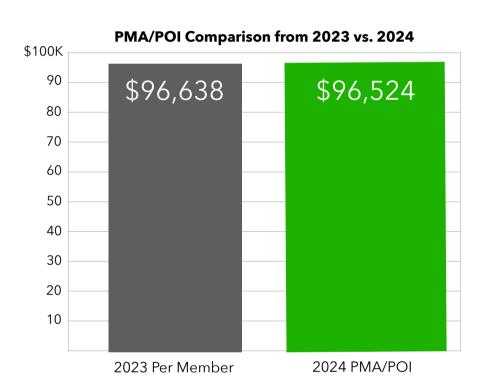
Notes:

Treasurer's Report		Brett Eubank, Treasurer
	Notes:	
Ministerial Committee		Powell Sykes, Chair
	Notes:	

NRP POI Asking Report (through 12/31/24)







PMA/POI FINANCIAL NOTES

- 1 Mission Groups/Churches (Christ Reigns & Forge) aren't asked to give towards PMA/POI, so the number of potential giving churches is 38.
- 2 We had three churches that gave last year that did not give during 2024. Of those, one is in between pastors.

Church	2023 PMA/ POI GIVEN IN 2024	2024 PMA/ POI YTD	TOTAL IN 2024
Asbury	\$0.00	\$544.00	\$544.00
Bethel	\$0.00	\$0.00	\$0.00
Bouldin Memorial	\$299.00	\$282.64	\$581.64
Buffalo	\$0.00	\$3,820.00	\$3,820.00
Christ Reigns (Mission Group)	\$0.00	\$0.00	\$0.00
Cleveland	\$0.00	\$0.00	\$0.00
Elon	\$0.00	\$1,494.00	\$1,494.00
Elkton	\$0.00	\$4,000.00	\$4,000.00
Falling Spring	\$0.00	\$1,198.00	\$1,198.00
First Roanoke	\$0.00	\$6,522.00	\$6,522.00
First Eden	\$0.00	\$0.00	\$0.00
First Martinsburg	\$0.00	\$1,818.00	\$1,818.00
Galatia	\$0.00	\$750.00	\$750.00
Greenwood	\$0.00	\$1,075.00	\$1,075.00
Норе	\$0.00	\$1,650.00	\$1,650.00
Hurley	\$0.00	\$0.00	\$0.00
Lebanon	\$0.00	\$1,825.00	\$1,825.00
Mary's	\$0.00	\$0.00	\$0.00
Mebane	\$1,200.00	\$3,600.00	\$4,800.00
Memorial/Forge (Mission Church)	\$0.00	\$0.00	\$0.00
New Life	\$0.00	\$781.25	\$781.25
Northminster	\$0.00	\$0.00	\$0.00
Norton	\$0.00	\$0.00	\$0.00
Piedmont	\$0.00	\$0.00	\$0.00
Princeton	\$0.00	\$1,850.00	\$1,850.00
Providence	\$0.00	\$0.00	\$0.00
Restoration	\$0.00	\$500.00	\$500.00
Reynolda	\$0.00	\$13,020.96	\$13,020.96
River Oaks	\$0.00	\$23,220.00	\$23,220.00
Rivermont	\$0.00	\$18,737.61	\$18,737.61
Roseann	\$0.00	\$1,000.00	\$1,000.00
Slate Mountain	\$0.00	\$1,425.00	\$1,425.00
Stuart	\$0.00	\$2,625.00	\$2,625.00
Thompson Valley	\$0.00	\$0.00	\$0.00
Walker's	\$0.00	\$1,250.00	\$1,250.00
Warm Springs	\$871.19	\$1,585.42	\$2,456.61
Westminster Bluefield	\$0.00	\$0.00	\$0.00
Westminster Burlington	\$0.00	\$1,200.00	\$1,200.00
Woodside	\$0.00	\$0.00	\$0.00
Wyliesburg	\$0.00	\$750.00	\$750.00
	\$2,370.19	\$96,523.88	\$98,894.07

NRP Balance Sheet (through 12/31/24)

Account	12/31/24	12/31/23
ASSETS		
Current Assets		
Pinnacle Bank - Checking	\$22,397.03	\$17,729.29
Pinnacle Bank - Money Market	\$41,117.32	\$41,083.58
Pinnacle Bank - CD	\$104,166.18	\$100,448.70
Total Current Assets	\$167,680.53	\$159,261.57
LIABILITIES		
	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00
EQUITY		
Unrestricted Net Assets		
General Fund	\$61,317.85	\$60,339.43
Total Unrestricted Net Assets	\$61,317.85	\$60,339.43
Restricted Net Asset		
Grace & Mercy Fund	\$2,281.23	\$2,281.23
Church Development Committee Fund	\$81,018.36	\$76,018.36
Chaplain Fund	\$575.39	\$575.39
Missions Fund	\$5,513.67	\$2,513.67
Missionary Emergency Fund	\$4,576.62	\$4,576.62
Women's Fund	\$4,352.56	\$4,352.56
Church Health Fund	\$8,044.85	\$8,604.31
Total Restricted Net Assets	\$106,362.68	\$98,922.14
Total Equity	\$167,680.53	\$159,261.57
Total Liabilities and Equity	\$167,680.53	\$159,261.57

NRP Income Statement (through 12/31/24)

INCOME	Account	2024 YTD ACTUAL	2024 YTD BUDGET	VARIANCE
Per Member Asking/POI \$96,523.88 \$100,000.00 \$3,47 Per Member Asking-Prior Year \$2,370.19 \$0.00 \$2,237 Presbytery Offering \$2,874.09 \$2,500.00 \$2,337 Individual Giving \$945.00 \$1,000.00 \$-55 Church Giving \$2,7850.00 \$1,000.00 \$1,75 GA Church Health Initiative \$12,000.00 \$12,000.00 \$1,75 GA Church Health Initiative \$12,000.00 \$12,000.00 \$1,75 GA Church Health Initiative \$12,007.03 \$118,000.00 \$2,10 Total INCOME \$121,071.03 \$118,000.00 \$3,07 Compensation \$39,000.00 \$39,000.00 \$3,07 Compensation \$39,000.00 \$39,000.00 \$3,07 Clerk Stipend \$18,000.00 \$48,000.00 \$5,000.00 \$5,000.00 \$6,000.00	INCOME		30202.	
Per Member Asking-Prior Year Presbytery Offering S2,874.09 S2,500.00 S37 Individual Giving S2,750.00 S1,000.00 S1,750 GA Church Health Initiative S12,000.00 S2,1000.00 S2,1000.00 S2,1000.00 S3,007.87 S1,000.00 S2,10 TOTAL INCOME S121,071.03 S118,000.00 S3,000.00 S48,000.00 S6,000.00 S6,000.00 S6,000.00 S6,000.00 S6,000.00 S6,000.00 S7 Treasurer Stipend S6,000.00 S6,000.00 S6,000.00 S6,000.00 S6,000.00 S7 Travel-Stated Clerk S6,138.43 S5,000.00 S6,000.00 S45 S1,130 S1,330 S1,330 S1,330 S1,330 S1,330 Professional Fees IT Expenses S1,678.79 S1,000.00 S1,330 S1,300		\$96,523.88	\$100,000.00	-\$3,476.12
Individual Giving	Per Member Asking-Prior Year	\$2,370.19	\$0.00	\$2,370.19
Individual Giving	Presbytery Offering	\$2,874.09	\$2,500.00	\$374.09
Church Giving \$2,750.00 \$1,000.00 \$1,75 GA Church Health Initiative \$12,000.00 \$12,000.00 \$3 Interest Income \$3,607.87 \$1,500.00 \$2,10 TOTAL INCOME \$121,071.03 \$118,000.00 \$3,07 Compensation \$39,000.00 \$39,000.00 \$39,000.00 \$ Clerk Stipend \$18,000.00 \$18,000.00 \$3 IT Stipend \$6,000.00 \$6,000.00 \$5 Treasurer Stipend \$6,000.00 \$6,000.00 \$5 Total Compensation \$69,000.00 \$69,000.00 \$5 Travel-Missional Director \$5,453.55 \$5,000.00 \$45 Travel-Stated Clerk \$6,138.43 \$5,000.00 \$1,13 Office Expense \$247.77 \$500.00 \$1,33 Professional Fees IT Expenses \$11,678.79 \$1,000.00 \$67 Liability Insurance (D/O) \$2,869.68 \$3,000.00 \$51 Total Professional Fees \$6,11 \$0.00 \$51 Total Professional Fees \$6,291.81 \$6,500.00 \$1,94 Ministerial Commitsel \$1,644.28 \$1,500.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$2,08 Presbytery \$692.02 \$3,000.00 \$3,000 Presbytery \$692.02 \$3,000.00 \$3,0	, ,	\$945.00	\$1,000.00	-\$55.00
GA Church Health Initiative \$12,000.00 \$12,000.00 \$2,10 Total Income \$3,607.87 \$1,500.00 \$2,10 TOTAL INCOME \$121,071.03 \$118,000.00 \$3,07 Compensation \$118,000.00 \$3,07 Compensation \$118,000.00 \$3,07 Compensation \$18,000.00 \$39,000.00 \$30,000 \$30,000		\$2,750.00	\$1,000.00	\$1,750.00
Interest Income	•		· ·	\$0.00
TOTAL INCOME \$121,071.03	Interest Income		· · · · · · ·	\$2,107.87
Compensation Missional Director Stipend S18,000.00 S18,000.00 S18,000.00 S6,000.00 S45 Travel-Stated Clerk S6,138.43 S5,000.00 S1,13 Office Expense S247.77 S500.00 S1,33 Professional Fees IT Expenses S852.57 S1,000.00 S1,33 Professional Fees IT Expenses S852.57 S1,000.00 S67 Liability Insurance (D/O) S2,869.68 S3,000.00 S13 Licenses/Fees S88.66 S1,500.00 S67 Total Professional Fees S6,291.81 S6,500.00 S500.00 S500.00 S500.00 S100.00	TOTAL INCOME		· · ·	\$3,071.03
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Clerk Stipend	-	\$39,000.00	\$39,000.00	\$0.00
Treasurer Stipend \$6,000.00 \$6,000.00 \$5,000.00 \$5,000.00 \$6,000.00 \$1,130	•			\$0.00
Treasurer Stipend \$6,000.00 \$6,000.00 \$ Total Compensation \$69,000.00 \$69,000.00 \$ Personnel	•			\$0.00
Total Compensation	•		· ·	\$0.00
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Professional Fees IT Expenses \$852.57 \$1,000.00 -\$14	Office Expense	\$247.77	\$500.00	-\$252.23
IT Expenses	Total Personnel	\$11,839.75	\$10,500.00	\$1,339.75
IT Expenses				
Treasurer Expenses \$1,678.79 \$1,000.00 \$67 Liability Insurance (D/O) \$2,869.68 \$3,000.00 -\$13 Licenses/Fees \$884.66 \$1,500.00 -\$61 Bank Fees \$6.11 \$0.00 \$ Total Professional Fees \$6,291.81 \$6,500.00 -\$20 Committees/Commissions Commissions \$0.00 \$500.00 -\$20 Ministerial Committee \$1,644.28 \$1,500.00 \$1,94 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence \$3,624.09 \$3,500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$1,250.00 \$1,25	Professional Fees			
Liability Insurance (D/O) \$2,869.68 \$3,000.00 -\$13 Licenses/Fees \$884.66 \$1,500.00 -\$61 Bank Fees \$6.11 \$0.00 \$ Total Professional Fees \$6,291.81 \$6,500.00 -\$20 Committees/Commissions Commissions \$0.00 \$500.00 -\$50 Executive Council \$2,944.55 \$1,000.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence \$0.00 \$500.00 \$500.00 \$500.00 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 \$550 Benevolence \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 \$1,25 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	IT Expenses	\$852.57	\$1,000.00	-\$147.43
Licenses/Fees \$884.66 \$1,500.00 -\$61 Bank Fees \$6.11 \$0.00 \$ Total Professional Fees \$6,291.81 \$6,500.00 -\$20 Committees/Commissions Commissions \$0.00 \$500.00 \$500.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 \$2,08 Presbytery \$692.02 \$3,000.00 \$2,30 Presbytery \$692.02 \$3,000.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 \$1,26 Benevolence \$0.00 \$500.00 \$5500.00 \$2,50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 \$550 Benevolence \$3,624.09 \$3,500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$1,250.00 \$1,25	Treasurer Expenses	\$1,678.79	\$1,000.00	\$678.79
Bank Fees \$6.11 \$0.00 \$1	Liability Insurance (D/O)	\$2,869.68	\$3,000.00	-\$130.32
Total Professional Fees \$6,291.81 \$6,500.00 -\$20 Committees/Commissions Commissions \$0.00 \$500.00 -\$50 Executive Council \$2,944.55 \$1,000.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 -\$50 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,000 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Licenses/Fees	\$884.66	\$1,500.00	-\$615.34
Committees/Commissions \$0.00 \$500.00 -\$50 Executive Council \$2,944.55 \$1,000.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 \$57 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 \$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Bank Fees	\$6.11	\$0.00	\$6.11
Commissions \$0.00 \$500.00 -\$50 Executive Council \$2,944.55 \$1,000.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Total Professional Fees	\$6,291.81	\$6,500.00	-\$208.19
Commissions \$0.00 \$500.00 -\$50 Executive Council \$2,944.55 \$1,000.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Committee of Commissions			
Executive Council \$2,944.55 \$1,000.00 \$1,94 Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 \$1,25 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25		\$0.00	\$500.00	-\$500.00
Ministerial Committee \$1,644.28 \$1,500.00 \$14 Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 20 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25		·	·	\$1,944.55
Stewardship Committee \$0.00 \$100.00 -\$10 World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25			· · ·	\$1,744.33
World Missions \$6,084.70 \$4,000.00 \$2,08 Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 20 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25			· ·	-\$100.00
Presbytery \$692.02 \$3,000.00 -\$2,30 Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee \$0.00 \$15,000.00 -\$15,00 Ochurch Plant Support \$0.00 \$10.00 \$1,25	·	·	·	
Total Committees/Commissions \$11,365.55 \$10,100.00 \$1,26 Benevolence Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,000 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25			· · ·	\$2,084.70
Benevolence \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee \$0.00 \$15,000.00 -\$15,00 Ochurch Plant Support \$0.00 \$1,250.00 \$1,25	•	·	· ·	-\$2,307.98
Minister's Assistance \$0.00 \$500.00 -\$50 Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee \$0.00 \$15,000.00 -\$15,00 Ohurch Plant Support \$1,250.00 \$0.00 \$1,25	lotal Committees/Commissions	\$11,305.55	\$10,100.00	\$1,265.55
Presbytery Offering \$2,874.09 \$2,000.00 \$87 Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Benevolence			
Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Minister's Assistance	\$0.00	\$500.00	-\$500.00
Commissioner Assistance \$0.00 \$500.00 -\$50 Benevolence - Other \$750.00 \$500.00 \$25 Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Presbytery Offering	\$2,874.09	\$2,000.00	\$874.09
Total Benevolence \$3,624.09 \$3,500.00 \$12 Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Commissioner Assistance	\$0.00	\$500.00	-\$500.00
Church Development Committee New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Benevolence - Other	\$750.00	\$500.00	\$250.00
New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	Total Benevolence	\$3,624.09	\$3,500.00	\$124.09
New Church Plant Support \$0.00 \$15,000.00 -\$15,00 Church Plant Coordinator \$1,250.00 \$0.00 \$1,25				
Church Plant Coordinator \$1,250.00 \$0.00 \$1,25	-			
				-\$15,000.00
Church Planter Assessment/Coaching \$3,450,00 \$1,500,00 \$1,95				\$1,250.00
	Church Planter Assessment/Coaching	\$3,450.00	\$1,500.00	\$1,950.00
CDC Travel \$0.00 \$2,000.00 -\$2,00	CDC Travel	\$0.00	\$2,000.00	-\$2,000.00
Church Planting Team Travel \$0.00 \$500.00 -\$50	Church Planting Team Travel	\$0.00	\$500.00	-\$500.00
Church Health Team Travel \$722.38 \$2,000.00 -\$1,27	Church Health Team Travel	\$722.38	\$2,000.00	-\$1,277.62
Transitional Pastor Coaching \$730.80 \$2,500.00 -\$1,76	Transitional Pastor Coaching	\$730.80	\$2,500.00	-\$1,769.20
Transitional Pastor Training \$2,828.66 \$0.00 \$2,82	Transitional Pastor Training	\$2,828.66	\$0.00	\$2,828.66
Church Revitalization \$0.00 \$5,500.00 -\$5,50	Church Revitalization	\$0.00	\$5,500.00	-\$5,500.00
Presbytery Equipping \$1,549.03 \$3,000.00 -\$1,45	Presbytery Equipping	\$1,549.03	\$3,000.00	-\$1,450.97
Total Church Develop. Comm. \$10,530.87 \$32,000.00 -\$21,46	Total Church Develop. Comm.	\$10,530.87	\$32,000.00	-\$21,469.13
TOTAL EXPENSES \$112,652.07 \$131,600.00 -\$18,94	TOTAL EXPENSES	\$112,652.07	\$131,600.00	-\$18,947.93

FINANCIAL STATEMENT NOTES:

- 1 2024 YTD Per Member Asking/POI was virtually the same from 2023. During 2024, many churches began increasing or decreasing their giving to come in line with the new giving formula of Percentage of Income.
- 2 CDC is contributing \$5,000 per year to the Northampton Church Planting Network for church planting coordination/support. This began in the fourth quarter of 2024.

Account	2024 YTD ACTUAL	2024 YTD BUDGET	VARIANCE
NET INCOME/LOSS	\$8,418.96	-\$13,600.00	\$22,018.96

Notes for the report to the session: