

MEETING 009

**NEW RIVER PRESBYTERY
OF THE
Evangelical Presbyterian Church**

PACKET

2-3 May 2025

**First Presbyterian Church
Martinsburg, West Virginia**

**Working Docket New River Presbytery EPC
009 Stated Meeting – May 2-3, 2025
First Presbyterian Church, Martinsburg, WV**

Friday, May 2

FIRST CHURCH

9:00am Registration and Committee/Group Meetings

11:00am RE training and nurture – Andy Koesters

12:00pm Lunch and Learn

MARTINSBURG HOLIDAY INN

1:00pm Call to Order

Host Church Welcome – John Cushwa

1:05pm Opening Worship/Prayer – Tom Clymer

2:00pm Preliminary Matters

- Declaration of a quorum & adoption of the docket
- Approval of the minutes and errata –
- Communications and referrals
- Welcome and introduction of first-time commissioners and corresponding members.

* * * Pastors' Wives Tea 2:00 * * *

2:05pm Moderator's Report – Glen Holman

2:20pm Report of Missional Director – Andy Koesters

2:30pm Report of the Stated Clerk – Rufus Burton

2:40pm Churches Alive Team – Chuck Estes

3:20pm Break

- 3:30pm Report of World Outreach Committee - Robert Barnett
- 4:00pm Mini-Break
- 4:05pm (Order of the Day) Equipping & Encouragement – Dr. Barry Danylak**
- 5:30pm Recess for Dinner

FIRST CHURCH MARTINSBURG

- 7:00pm Worship and Celebration of the Lord's Supper -
 Preacher – Tom Clymer
 Communion Drs. Burton & Cushwa

Saturday, May 3

- 8:30am Call to Order
 Morning Worship – Preaching – Chris Haynes
- 9:00am Report of Ministerial Committee – Powell Sykes
 Examinations of Chris Haynes & Rich Brown
- 10:15am Break
- 10:25am Report of Stewardship – Brett Eubank
- 10:35am Focus – Dr. Barry Danylak
- 11:35am Other matters of importance
- 11:55pm Expression of appreciation to host church
- 12:00pm Adjournment

Next NRP Meeting – October 3-4, 2025
Reynolda Church, Winston Salem, North Carolina

Prayer

Tom Clymer, Chaplain

Previous Meeting Minutes:

008 Stated Meeting New River Presbytery

The Moderator's Report:

Glen Holman, Moderator

Notes:

The Missional Director's Report

Andy Koesters, Missional Director

Notes:

Clerk's Report

For Information

Contact Details

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Important Due Dates

First Lord's Day after the first Monday in January:

Ministerial Reports are Due (12 January 2025)

"Annual Report on Teaching Elders" <https://epc.org/downloads/>

First Lord's Day in February

Previous Year Session Minutes are Due (2 February 2025)

Communications Rising from the 008 Meeting

- 1) Received the Minutes of the Commission to Install TE M. Dale Hagwood as Assistant Pastor of the Evangelical Presbyterian Church, Elkton, Virginia 2/23/2025 (008-20.D2)
- 2) NRP Leadership Team received a cordial letter from the Moderator of the NLT on 26 March 2025 (008-11C).

Church Development Committee

Chuck Estes, Chair

Notes:



World Outreach Committee of New River Presbytery Report for May 3-4, 2024 Meeting Rivermont Evangelical Presbyterian Church

Report to Presbytery (Part 1)

We serve the mission of the EPC to carry out the Great Commission of Jesus, focusing on those with the least access to the Gospel.

❖ Engage 2025: An update on the Presbytery's mission to Least Reached Peoples

Engage 2025 is an effort within the EPC whereby each presbytery engages with a people group that currently has no viable church capable of evangelizing its own people. We send and support a team of long-term disciple-makers to penetrate communities where no Jesus followers are actively engaged in disciple-making.

New River Presbytery supports the work among the Uzbek people in Uzbekistan and, in cooperation with Coastal Mid-Atlantic and Central Carolinas presbyteries, with the Punjabi people in Pakistan.

TE Brown Caldwell will provide an update on those ministries, emphasizing their importance.

❖ Kairos Update

Kairos is a discipleship course offered by the EPC that helps transform worldviews so that every believer and every church understands God's missionary purpose and is engaged in reaching every cultural group in the world, especially Least Reached People groups. It is a nine-session course utilizing a variety of learning methods and activities.

The next course is Thursday, 7:00-9:00 pm, via Zoom August 1 – September 26, 2024.

TE Bob Barnett will provide a brief update on our involvement with this course.

❖ EPC World Outreach

TE Phil Thrash, representing EPC World Outreach, will provide an update on the many ways that individuals, families, groups, and churches can partner with World Outreach to walk alongside our global workers.

❖ Families Alive

Families Alive is a ministry that helps parents raise children who know, love, and serve the Lord. TE Andy Koesters, who serves as the Pastor to Churches and Families at Families Alive, will give a presentation about his ministry.

Notes:

Treasurer's Report

Brett Eubank, Treasurer

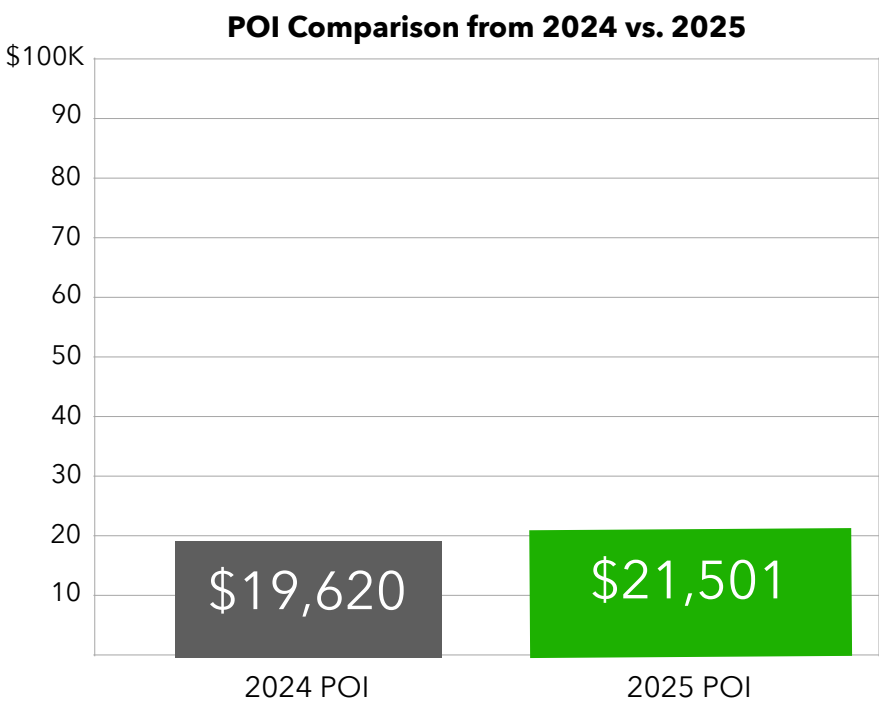
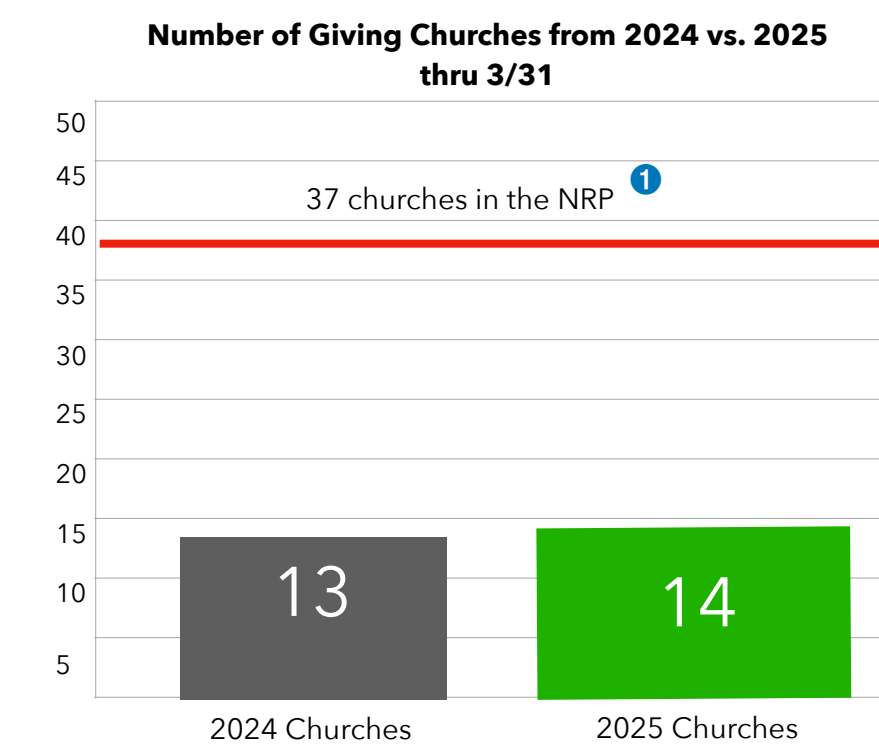
Notes:

Ministerial Committee

Powell Sykes, Chair

Notes:

NRP POI Asking Report (through 3/31/25)



PMA/POI FINANCIAL NOTES

- 1 Mission Groups/Churches (Christ Reigns & Forge) aren't asked to give towards PMA/POI, so the number of potential giving churches is 37.
- 2 Hope Church increased their quarterly gift by \$162.50, Buffalo increased their monthly gift by \$85, Stuart increased their quarterly gift by \$131.25.

Church	2024 POI GIVEN IN 2025	2025 POI YTD	TOTAL IN 2025
Asbury	\$0.00		\$0.00
Bethel	\$0.00		\$0.00
Bouldin Memorial	\$317.46	\$250.00	\$567.46
Buffalo	\$0.00	\$1,090.00	\$1,090.00
Christ Reigns (Mission Group)	\$0.00		\$0.00
Cleveland	\$0.00		\$0.00
Elon	\$0.00		\$0.00
Elkton	\$0.00	\$2,000.00	\$2,000.00
Falling Spring	\$0.00		\$0.00
First Roanoke	\$0.00		\$0.00
First Eden	\$0.00		\$0.00
First Martinsburg	\$0.00		\$0.00
Galatia	\$0.00		\$0.00
Greenwood	\$0.00		\$0.00
Hope	\$550.00	\$712.50	\$1,262.50
Hurley	\$0.00		\$0.00
Lebanon	\$0.00	\$456.25	\$456.25
Mary's	\$0.00		\$0.00
Mebane	\$1,200.00		\$1,200.00
Memorial/Forge (Mission Church)	\$0.00		\$0.00
New Life	\$0.00	\$319.50	\$319.50
Northminster	\$0.00		\$0.00
Norton	\$0.00		\$0.00
Princeton	\$0.00	\$462.50	\$462.50
Providence	\$0.00		\$0.00
Restoration	\$0.00		\$0.00
Reynolda	\$0.00	\$3,255.24	\$3,255.24
River Oaks	\$0.00	\$6,000.00	\$6,000.00
Rivermont	\$0.00	\$4,867.98	\$4,867.98
Roseann	\$0.00	\$250.00	\$250.00
Slate Mountain	\$0.00		\$0.00
Stuart	\$0.00	\$787.50	\$787.50
Thompson Valley	\$0.00		\$0.00
Walker's	\$0.00		\$0.00
Warm Springs	\$646.45		\$646.45
Westminster Bluefield	\$0.00		\$0.00
Westminster Burlington	\$0.00	\$300.00	\$300.00
Woodside	\$0.00		\$0.00
Wyliesburg	\$0.00	\$750.00	\$750.00
	\$2,713.91	\$21,501.47	\$24,215.38

NRP Income Statement (through 3/31/25)

Account	2025 YTD ACTUAL	2024 YTD ACTUAL	VARIANCE
INCOME			
Per Member Asking/POI	\$21,501.47	\$19,620.48	\$1,880.99
Per Member Asking-Prior Year	\$2,713.91	\$2,370.19	\$343.72
Presbytery Offering	\$877.00	\$1,036.09	-\$159.09
Individual Giving	\$0.00	\$375.00	-\$375.00
Church Giving	\$0.00	\$2,250.00	-\$2,250.00
GA Church Health Initiative	\$3,000.00	\$0.00	\$3,000.00
Interest Income	\$2,164.25	\$1,907.55	\$256.70
TOTAL INCOME	\$30,256.63	\$27,559.31	\$2,697.32
Compensation			
Missional Director Stipend	\$9,750.00	\$9,750.00	\$0.00
Clerk Stipend	\$4,500.00	\$4,500.00	\$0.00
IT Stipend	\$1,500.00	\$1,500.00	\$0.00
Treasurer Stipend	\$1,500.00	\$1,500.00	\$0.00
Total Compensation	\$17,250.00	\$17,250.00	\$0.00
Personnel			
Travel-Missional Director	\$0.00	\$899.34	-\$899.34
Travel-Stated Clerk	\$1,714.89	\$1,219.58	\$495.31
Office Expense	\$0.00	\$5.08	-\$5.08
Total Personnel	\$1,714.89	\$2,124.00	-\$409.11
Professional Fees			
IT Expenses	\$0.00	\$104.52	-\$104.52
Treasurer Expenses	\$497.46	\$327.88	\$169.58
Liability Insurance (D/O)	\$0.00	\$0.00	\$0.00
Licenses/Fees	\$218.19	\$230.09	-\$11.90
Bank Fees	\$0.00	\$6.11	-\$6.11
Total Professional Fees	\$715.65	\$668.60	\$47.05
Committees/Commissions			
Commissions	\$0.00	\$0.00	\$0.00
Executive Council	\$0.00	\$0.00	\$0.00
Ministerial Committee	\$622.84	\$149.00	\$473.84
Stewardship Committee	\$0.00	\$0.00	\$0.00
World Missions	\$3,900.00	\$0.00	\$3,900.00
Presbytery	\$802.57	\$692.02	\$110.55
General Assembly	\$889.81	\$0.00	\$889.81
Total Committees/Commissions	\$6,215.22	\$841.02	\$5,374.20
Benevolence			
Minister's Assistance	\$0.00	\$0.00	\$0.00
Presbytery Offering	\$877.00	\$1,036.09	-\$159.09
Commissioner Assistance	\$0.00	\$0.00	\$0.00
Benevolence - Other	\$0.00	\$0.00	\$0.00
Total Benevolence	\$877.00	\$1,036.09	-\$159.09
Church Development Committee			
New Church Plant Support	\$5,000.00	\$0.00	\$5,000.00
Church Plant Coordinator	\$1,250.00	\$0.00	\$1,250.00
Church Planter Assessment/Coaching	\$200.00	\$0.00	\$200.00
CDC Travel	\$402.56	\$0.00	\$402.56
Church Planting Team Travel	\$0.00	\$0.00	\$0.00
Church Health Team Travel	\$169.40	\$0.00	\$169.40
Transitional Pastor Coaching/Training	\$0.00	\$730.80	-\$730.80
Church Revitalization	\$0.00	\$0.00	\$0.00
Presbytery Equipping	\$950.00	\$0.00	\$950.00
Total Church Develop. Comm.	\$7,971.96	\$730.80	\$7,241.16
TOTAL EXPENSES	\$34,744.72	\$22,650.51	\$12,094.21
NET INCOME/LOSS	-\$4,488.09	\$4,908.80	-\$9,396.89

NRP Balance Sheet (through 3/31/25)

Account	3/31/25	3/31/24
ASSETS		
Current Assets		
Pinnacle Bank - Checking	\$15,762.64	\$20,730.54
Pinnacle Bank - Money Market	\$41,129.48	\$41,134.82
Pinnacle Bank - CD	\$106,318.27	\$102,305.01
Total Current Assets	\$163,210.39	\$164,170.37
LIABILITIES		
	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00
EQUITY		
Unrestricted Net Assets		
General Fund	\$50,720.71	\$58,229.03
Total Unrestricted Net Assets	\$50,720.71	\$58,229.03
Restricted Net Asset		
Pastoral Assistance Fund	\$2,281.23	\$2,281.23
Church Development Committee Fund	\$81,018.36	\$81,018.36
Chaplain Fund	\$575.39	\$575.39
Missions Fund	\$3,390.67	\$7,513.67
Missionary Emergency Fund	\$4,576.62	\$4,576.62
Women's Fund	\$4,352.56	\$4,352.56
Church Health Fund	\$8,794.85	\$5,623.51
Emergency Relief Fund	\$7,500.00	\$0.00
Total Restricted Net Assets	\$112,489.68	\$105,941.34
Total Equity	\$163,210.39	\$164,170.37
Total Liabilities and Equity	\$163,210.39	\$164,170.37

Notes for the report to the session: