

MEETING 013

**NEW RIVER PRESBYTERY
OF THE
Evangelical Presbyterian Church**

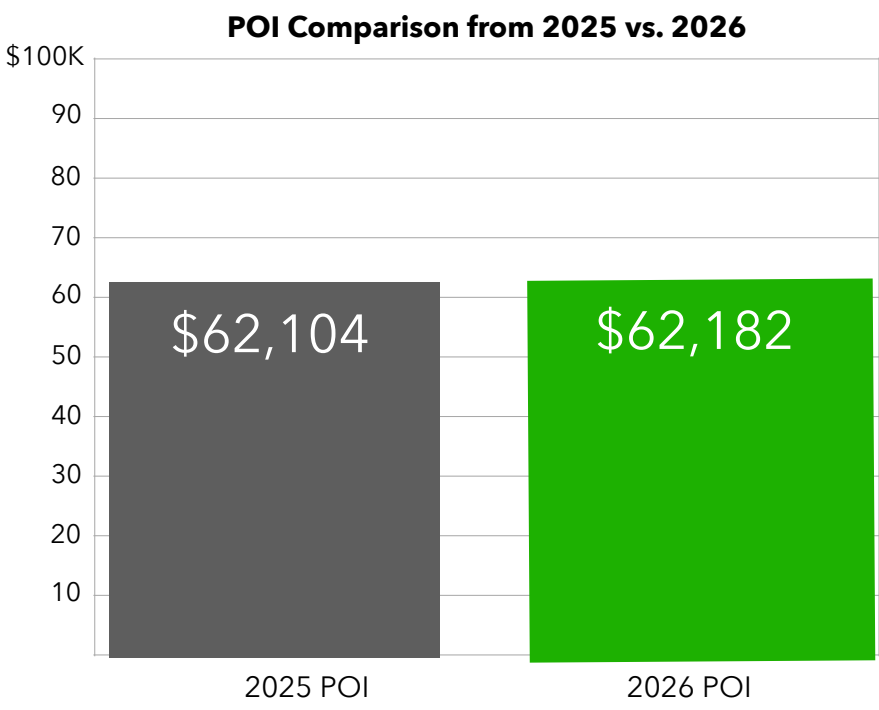
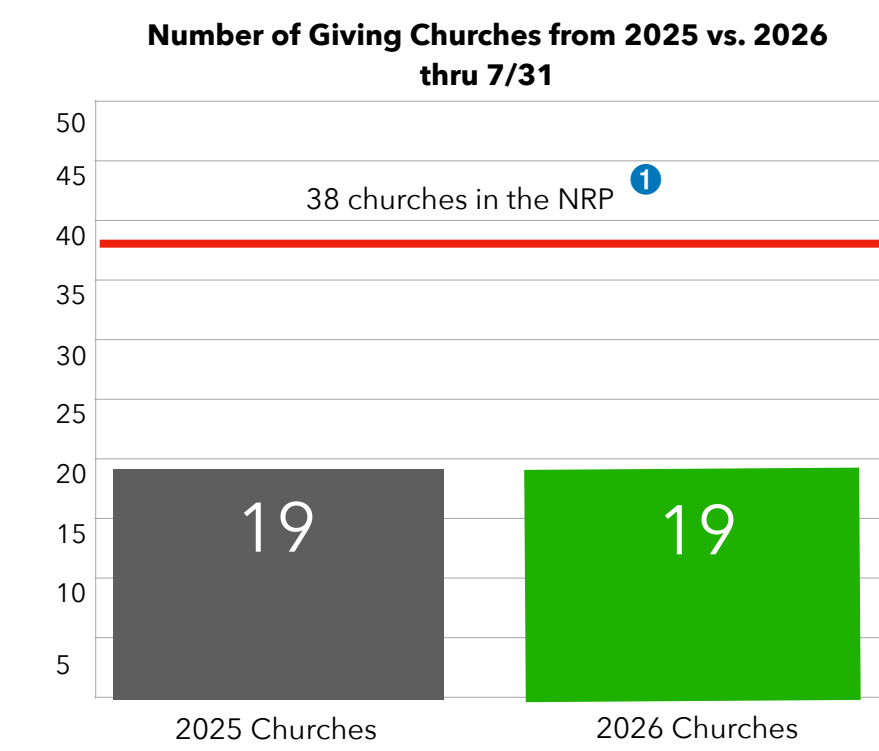
**SUPPLEMENTAL
PACKET**

2-3 October 2026

New Life

**Evangelical Presbyterian Church
Salem, Virginia**

NRP POI Asking Report (through 8/31/26)



PMA/POI FINANCIAL NOTES

¹ Mission Groups/Churches (Christ Reigns, Downtown & Forge) aren’t asked to give towards POI, so the number of potential giving churches is 38.

² Lebanon was dismissed from the NRP in 2026.

Church	2026 POI YTD	2026 POI GIVEN IN 2027	TOTAL FOR 2026
Asbury		\$0.00	\$0.00
Berry Hill	\$604.00	\$0.00	\$604.00
Bethel		\$0.00	\$0.00
Bouldin Memorial	\$500.00	\$0.00	\$500.00
Buffalo	\$4,440.00	\$0.00	\$4,440.00
¹ Christ Reigns (Mission Group)		\$0.00	\$0.00
Cleveland		\$0.00	\$0.00
¹ Downtown (Mission Group)		\$0.00	\$0.00
Elon		\$0.00	\$0.00
Elkton	\$4,600.00	\$0.00	\$4,600.00
Falling Spring		\$0.00	\$0.00
First Roanoke		\$0.00	\$0.00
First Eden	\$1,010.40	\$0.00	\$1,010.40
First Martinsburg		\$0.00	\$0.00
¹ Forge (Mission Church)		\$0.00	\$0.00
Galatia		\$0.00	\$0.00
Greenwood	\$613.00	\$0.00	\$613.00
Hope	\$1,500.00	\$0.00	\$1,500.00
Hurley		\$0.00	\$0.00
² Lebanon	\$456.25	\$0.00	\$456.25
Mary’s		\$0.00	\$0.00
Mebane	\$1,200.00	\$0.00	\$1,200.00
New Life		\$0.00	\$0.00
Northminster		\$0.00	\$0.00
Norton		\$0.00	\$0.00
Princeton	\$1,387.50	\$0.00	\$1,387.50
Providence		\$0.00	\$0.00
Restoration		\$0.00	\$0.00
Reynolda	\$8,680.64	\$0.00	\$8,680.64
River Oaks	\$17,210.00	\$0.00	\$17,210.00
Rivermont	\$13,265.54	\$0.00	\$13,265.54
Roseann	\$900.00	\$0.00	\$900.00
Slate Mountain		\$0.00	\$0.00
Stuart	\$2,362.50	\$0.00	\$2,362.50
Thompson Valley	\$419.69	\$0.00	\$419.69
Walker’s	\$1,172.02	\$0.00	\$1,172.02
Warm Springs	\$1,210.48	\$0.00	\$1,210.48
Westminster Bluefield		\$0.00	\$0.00
Westminster Burlington	\$650.00	\$0.00	\$650.00
Woodside		\$0.00	\$0.00
Wyliesburg		\$0.00	\$0.00
	\$62,182.02	\$0.00	\$62,182.02

NRP Balance Sheet (through 8/31/26)

Account	8/31/26	8/31/25
ASSETS		
Current Assets		
Pinnacle Bank - Checking	\$3,981.22	\$10,708.14
Pinnacle Bank - Money Market	\$41,173.52	\$41,150.18
Pinnacle Bank - CD	\$109,820.47	\$107,134.34
Total Current Assets	\$154,975.21	\$158,992.66
LIABILITIES		
	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00
EQUITY		
Unrestricted Net Assets		
General Fund	\$42,708.26	\$44,713.52
Total Unrestricted Net Assets	\$42,708.26	\$44,713.52
Restricted Net Asset		
Pastoral Assistance Fund	\$2,131.23	\$2,281.23
Church Development Committee Fund	\$80,814.82	\$80,814.82
Chaplain Fund	\$575.39	\$575.39
Missions Fund	\$2,808.18	\$5,513.67
Missionary Emergency Fund	\$4,576.62	\$4,576.62
Women's Fund	\$4,352.56	\$4,352.56
Church Health Fund	\$9,508.15	\$8,664.85
Emergency Relief Fund	\$7,500.00	\$7,500.00
Total Restricted Net Assets	\$112,266.95	\$114,279.14
Total Equity	\$154,975.21	\$158,992.66
Total Liabilities and Equity	\$154,975.21	\$158,992.66

NRP Income Statement (through 8/31/26)

Account	2026 YTD ACTUAL	2025 YTD ACTUAL	VARIANCE	2026 BUDGET	% of BUDGET REC'D/SPENT
INCOME					
Percentage of Income	\$62,182.02	\$62,103.69	\$78.33	\$118,250.00	53%
POI Rec'd Prior Year 2024	\$9,790.75	\$2,713.91	\$7,076.84	\$0.00	0%
Presbytery Offering	\$1,083.00	\$976.00	\$107.00	\$2,500.00	43%
Individual Giving	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
Church Giving	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
GA Church Health Initiative	\$6,000.00	\$6,000.00	\$0.00	\$12,000.00	50%
Interest Income	\$1,317.95	\$3,001.02	-\$1,683.07	\$2,500.00	53%
TOTAL INCOME	\$80,373.72	\$74,794.62	\$5,579.10	\$137,250.00	59%
Compensation					
Missional Director Stipend	\$24,000.00	\$26,000.00	-\$2,000.00	\$36,000.00	67%
Clerk Stipend	\$13,333.36	\$12,000.00	\$1,333.36	\$20,000.00	67%
IT Stipend	\$4,000.00	\$4,000.00	\$0.00	\$6,000.00	67%
Treasurer Stipend	\$4,000.00	\$4,000.00	\$0.00	\$6,000.00	67%
Church Health Director Stipend	\$3,000.00	\$0.00	\$3,000.00	\$6,000.00	50%
Total Compensation	\$48,333.36	\$46,000.00	\$2,333.36	\$74,000.00	65%
Personnel					
Travel-Missional Director	\$4,135.29	\$3,274.23	\$861.06	\$6,000.00	69%
Travel-Styled Clerk	\$5,056.19	\$3,850.33	\$1,205.86	\$6,000.00	84%
Office Expense	\$211.45	\$159.90	\$51.55	\$250.00	85%
Total Personnel	\$9,402.93	\$7,284.46	\$2,118.47	\$12,250.00	77%
Professional Fees					
IT Expenses	\$104.00	\$1,292.83	-\$1,188.83	\$1,000.00	10%
Treasurer Expenses	\$1,346.52	\$1,102.92	\$243.60	\$1,500.00	90%
Liability Insurance (D/O)	\$2,999.38	\$2,910.53	\$88.85	\$3,000.00	100%
Licenses/Fees	\$581.84	\$581.84	\$0.00	\$600.00	97%
Bank Fees	\$27.28	\$15.00	\$12.28	\$0.00	0%
Total Professional Fees	\$5,059.02	\$5,903.12	-\$844.10	\$6,100.00	83%
Committees/Commissions					
Commissions	\$0.00	\$0.00	\$0.00	\$500.00	0%
Executive Council	\$1,599.97	\$2,020.54	-\$420.57	\$2,000.00	80%
Ministerial Committee	\$620.74	\$1,100.94	-\$480.20	\$1,500.00	41%
Stewardship Committee	\$0.00	\$0.00	\$0.00	\$100.00	0%
World Missions	\$5,361.00	\$3,900.00	\$1,461.00	\$5,000.00	107%
Presbytery	\$1,637.87	\$855.11	\$782.76	\$1,000.00	164%
General Assembly	\$1,000.00	\$889.81	\$110.19	\$0.00	0%
Total Committees/Commissions	\$10,219.58	\$8,766.40	\$1,453.18	\$10,100.00	101%
Benevolence					
Minister's Assistance	\$150.00	\$0.00	\$150.00	\$500.00	30%
Presbytery Offering	\$1,083.00	\$877.00	\$206.00	\$1,500.00	72%
Commissioner Assistance	\$0.00	\$0.00	\$0.00	\$500.00	0%
Benevolence - Other	\$0.00	\$0.00	\$0.00	\$500.00	0%
Total Benevolence	\$1,233.00	\$877.00	\$356.00	\$3,000.00	41%

Account	2026 YTD ACTUAL	2025 YTD ACTUAL	VARIANCE	2026 BUDGET	% of BUDGET REC'D/SPENT
Church Development Committee					
New Church Plant Support	\$7,640.00	\$5,000.00	\$2,640.00	\$10,000.00	76%
Church Planter Health Insurance	\$3,078.60	\$1,591.23	\$1,487.37	\$4,800.00	64%
Church Plant Coordinator	\$2,500.00	\$3,750.00	-\$1,250.00	\$5,000.00	50%
Church Planter Assessment/Coaching	\$400.00	\$200.00	\$200.00	\$1,500.00	27%
CDC Travel	\$796.41	\$1,037.60	-\$241.19	\$2,000.00	40%
Church Planting Team Travel	\$0.00	\$0.00	\$0.00	\$500.00	0%
Church Health Team Travel	\$1,947.26	\$456.07	\$1,491.19	\$2,500.00	78%
Transitional Pastor Coaching/Training	\$0.00	\$130.00	-\$130.00	\$2,000.00	0%
Church Revitalization	\$0.00	\$0.00	\$0.00	\$0.00	0%
Presbytery Equipping	\$872.24	\$2,504.56	-\$1,632.32	\$3,000.00	29%
Total Church Develop. Comm.	\$17,234.51	\$14,669.46	\$2,565.05	\$31,300.00	55%
TOTAL EXPENSES	\$91,482.40	\$83,500.44	\$7,981.96	\$136,750.00	67%
NET INCOME/LOSS	-\$11,108.68	-\$8,705.82	-\$2,402.86	\$0.00	0%

The New River Presbytery (EPC)

Partial 2027 Budget Worksheet

			2027 F/Y Budget
INCOME	2026 Budget	2026 (thru 6/30)	(thru 6/30)
Contributions - Per Member Asking/POI	\$118,250.00	\$54,978.85	\$59,125.00
Contributions - Church	\$1,000.00	\$0.00	\$500.00
Contributions - Individual	\$1,000.00	\$0.00	\$500.00
GA Church Health Initiative	\$12,000.00	\$6,000.00	\$6,000.00
Presbytery Offerings	\$1,500.00	\$1,083.00	\$750.00
Interest Income	\$3,000.00	\$1,314.45	\$1,500.00
Total Income Received	\$136,750.00	\$63,376.30	\$68,375.00
EXPENSES			
Compensation			
Stated Clerk	\$20,000.00	\$10,000.02	\$10,000.00
Missional Director	\$36,000.00	\$18,000.00	\$18,000.00
Church Health Coordinator Stipend	\$6,000.00	\$3,000.00	\$3,000.00
IT Manager Stipend	\$6,000.00	\$3,000.00	\$3,000.00
Treasurer Stipend	\$6,000.00	\$3,000.00	\$3,000.00
Total Compensation	\$74,000.00	\$37,000.02	\$37,000.00
Personnel Expenses			
Travel - Stated Clerk	\$6,000.00	\$4,866.35	\$3,000.00
Travel - Missional Director	\$6,000.00	\$4,135.29	\$3,000.00
Office Expense	\$250.00	\$194.19	\$125.00
Total Personnel Expenses	\$12,250.00	\$9,195.83	\$6,125.00
Professional Fees			
IT Expenses	\$1,000.00	\$78.00	\$500.00
Treasurer Expenses	\$1,500.00	\$915.97	\$750.00
Liability Insurance (D/O)	\$3,000.00	\$2,999.38	\$1,500.00
Licenses/Fees	\$600.00	\$436.38	\$300.00
Bank Fees	\$0.00	\$15.26	\$0.00
Total Professional Fees	\$6,100.00	\$4,444.99	\$3,050.00
Committee/Commission Expenses			
Commissions	\$500.00	\$0.00	\$250.00
Executive Council	\$2,000.00	\$0.00	\$1,000.00
Ministerial Committee	\$1,500.00	\$349.17	\$750.00
Stewardship Committee	\$100.00	\$0.00	\$50.00
World Missions	\$5,000.00	\$5,361.00	\$2,500.00
Presbytery Meetings	\$1,000.00	\$1,637.87	\$500.00
General Assembly	\$0.00	\$1,000.00	\$0.00
Total Committee/Commission Expenses	\$10,100.00	\$8,348.04	\$5,050.00
Benevolence			
Ministers Assistance	\$500.00	\$150.00	\$250.00
Presbytery Offerings	\$1,500.00	\$1,083.00	\$750.00
Commissioner Assistance	\$500.00	\$0.00	\$250.00

Benevolence - Other	\$500.00	\$0.00	\$250.00
Total Benevolence	\$3,000.00	\$1,233.00	\$1,500.00
Church Development Committee			
New Church Plant Support	\$10,000.00	\$6,980.00	\$5,000.00
Church Planting Coordinator	\$5,000.00	\$2,500.00	\$2,500.00
Church Planting Assessment/Coaching	\$1,500.00	\$400.00	\$750.00
Church Planting Team	\$500.00	\$0.00	\$250.00
Church Planter Insurance	\$4,800.00	\$2,199.00	\$2,400.00
Church Development Committee Travel	\$2,000.00	\$366.25	\$1,000.00
Church Health Coach Travel	\$2,500.00	\$1,689.16	\$1,250.00
Transitional Pastor Coaching/Training	\$2,000.00	\$0.00	\$1,000.00
Presbytery Equipping	\$3,000.00	\$872.24	\$1,500.00
Total Church Development Committee	\$31,300.00	\$15,006.65	\$15,650.00
Total Expenses	\$136,750.00	\$75,228.53	\$68,375.00
Net Income/Loss	\$0.00	-\$11,852.23	\$0.00

Treasurer's Report

Brett Eubank, Treasurer

Notes: